

Economic Development Appropriations Bill Senate File 513

Last Action:

Final Action

April 19, 2017

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

FY 2018: Appropriates a total of \$38.4 million from the General Fund and 584.8 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), Iowa Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2018. This is a decrease of \$3.0 million and no change in FTE positions compared to estimated net FY 2017. This Bill also appropriates a total of \$38.7 million from other funds for FY 2018. This is an increase of \$10.7 million compared to estimated net FY 2017.

FY 2019: Division II appropriates a total of \$19.2 million from the General Fund and authorizes 584.8 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the BOR for FY 2019. Division II also appropriates a total of \$14.3 million from other funds for FY 2019. The appropriations are equal to approximately 50.0% of the appropriations for FY 2018, with the exception of the additional one-time FY 2018 Struggling Families Act appropriations of \$10.2 million to the IWD. The authorized FTE positions are the same for both fiscal years.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$5.8 million from the General Fund to the DCA. This is a net decrease of \$51,000 compared to estimated net FY 2017. The changes include:

Page 1, Line 3

- A new appropriation of \$25,000 for Cultural Trust Grants.
- A general decrease of \$10,000 for the Historical Division.
- A decrease of \$66,000 to eliminate the appropriation for Archiving Former Governor's Papers.

Iowa Economic Development Authority: Appropriates a total of \$15.0 million from the General Fund to the IEDA. This is a net general decrease of \$1.6 million compared to estimated net FY 2017.

Page 3, Line 24

Iowa Workforce Development: Appropriates a total of \$15.6 million from the General Fund to the IWD. This is a net general decrease of \$1.2 million compared to estimated net FY 2017.

Page 9, Line 9

Iowa Workforce Development Struggling Families Act Funding:

Page 12, Line 13

- Appropriates \$9.6 million from the federal Struggling Families Act funds to the IWD for FY 2018 to be used for the modernization of the unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa

- Unemployment Insurance Program.
- Appropriates \$597,000 from the federal Struggling Families Act funds to the IWD for FY 2018 to be used for the administration of the Iowa Employment Security Law and public employment offices.

Board of Regents - Iowa State University: Eliminates a General Fund appropriation of \$101,000 for the Small Business Development Centers.

Page 13, Line 25

STUDIES AND INTENT

Intent

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 15, Line 5

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 2, Line 16

Allows any unexpended funds appropriated to the IEDA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 4, Line 22

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa's Promise and Mentoring Partnership Programs for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Page 6, Line 22

Allows any unexpended funds appropriated to the IEDA from the Skilled Worker and Job Creation Fund (SWJCF) for the STEM Internships Program for FY 2018 to remain available for expenditure in FY 2019.

Page 7, Line 14

Allows any unexpended funds appropriated to the IWD for FY 2018 from the General Fund to remain available for expenditure in FY 2019 for the following:

Page 10, Line 32

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 513

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2018 to remain available for expenditure in FY 2019.

Page 17, Line 10

Required Reports

Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriations to the BOR.

Page 14, Line 7

Requires Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 15, Line 20

Requires the Iowa Energy Center to prepare an annual report with the IEDA for the General Assembly and the LSA by January 15.

Page 36, Line 10

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the Department of Cultural Affairs Grants is \$417,000.

Page 7, Line 26

Tourism Marketing: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000.

Page 7, Line 30

PERB Reimbursements and Fees: Requires the PERB to retain specified reimbursements and fees.

Page 33, Line 2

Iowa Energy Center

Page 33, Line 20

- Transitions the administration of the Iowa Energy Center from the ISU to the IEDA.
- Repeals the Iowa Code section related to the ISU and the Iowa Energy Center.
- Repeals the authorization for the Iowa Energy Center on July 1, 2022.
- Reallocates civil penalties levied by the Utilities Board to the Department of Human Rights for the Low Income Home Energy Assistance Program and the Weatherization Assistance Program.

EFFECTIVE DATE

Specifies that Division IV, related to the Iowa Energy Center, is effective October 1, 2017.

Page 40, Line 27

Senate File 513 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|--------|--------|--------------|--------|-----------------|
| 33 | 4 | 33 | New | 20.33 |
| 33 | 22 | 34 | Add | 15.108.9.g |
| 33 | 27 | 35 | New | 15.120 |
| 36 | 20 | 36 | Amend | 476.1A.1.e |
| 36 | 27 | 37 | Amend | 476.1B.1.k |
| 36 | 33 | 38 | Amend | 476.1C.1.b |
| 37 | 10 | 39 | Add | 476.1C.1.0c |
| 37 | 18 | 40 | Amend | 476.10A.1.c.(1) |
| 37 | 23 | 41 | Add | 476.10A.4 |
| 37 | 26 | 42 | Amend | 476.46.1 |
| 37 | 33 | 43 | Strike | 476.46.3 |
| 37 | 35 | 44 | Amend | 478.29 |
| 38 | 14 | 45 | Amend | 479.31.1 |
| 38 | 31 | 46 | Amend | 479B.21 |
| 39 | 13 | 47 | Repeal | 266.39C |

| | | | | |
|---|----|---|--|--|
| 1 | 1 | DIVISION I | | |
| 1 | 2 | FY 2017-2018 | | |
| 1 | 3 | Section 1. DEPARTMENT OF CULTURAL AFFAIRS. | | General Fund appropriations to the Department of Cultural Affairs |
| 1 | 4 | 1. There is appropriated from the general fund of the state | | (DCA). |
| 1 | 5 | to the department of cultural affairs for the fiscal year | | |
| 1 | 6 | beginning July 1, 2017, and ending June 30, 2018, the following | | |
| 1 | 7 | amounts, or so much thereof as is necessary, to be used for the | | |
| 1 | 8 | purposes designated: | | |
| 1 | 9 | a. ADMINISTRATION | | General Fund appropriation to the DCA for the Administration Division. |
| 1 | 10 | For salaries, support, maintenance, and miscellaneous | | |
| 1 | 11 | purposes, and for not more than the following full-time | | DETAIL: Maintains the current funding level and FTE support |
| 1 | 12 | equivalent positions for the department: | | compared to estimated net FY 2017. The FTE positions are allocated |
| 1 | 13 | \$ 168,637 | | among all divisions and programs of the DCA. The Administration |
| 1 | 14 | FTEs 56.50 | | Division provides administrative, accounting, public relations, and |
| | | | | clerical services for the DCA. Additionally, the Administration Division |
| | | | | oversees the Iowa Great Places Program, the Iowa Cultural Trust, and |
| | | | | Community Cultural Grants. |
| | | | | NOTE: The estimated FY 2017 General Fund support was reduced by |
| | | | | \$8,245 with the enactment of SF 130 (FY 2017 Budget Adjustment |
| | | | | Act). |
| 1 | 15 | The department of cultural affairs shall coordinate | | Requires the DCA to coordinate with the Iowa Economic Development |
| 1 | 16 | activities with the tourism office of the economic development | | Authority (IEDA) Tourism Office to promote attendance at the State |
| 1 | 17 | authority to promote attendance at the state historical | | Historical Building and the State's Historic Sites. |
| 1 | 18 | building and at this state's historic sites. | | |
| 1 | 19 | Full-time equivalent positions authorized under this | | Permits the DCA to transfer the FTE positions appropriated above for |
| 1 | 20 | paragraph are funded, in full or in part, using moneys | | the division and program appropriations outlined below. |
| 1 | 21 | appropriated under this paragraph and paragraphs "c" through | | |
| 1 | 22 | "g". | | |
| 1 | 23 | b. COMMUNITY CULTURAL GRANTS | | General Fund appropriation to the DCA for the Community Cultural |
| 1 | 24 | For planning and programming for the community cultural | | Grants Program. |
| 1 | 25 | grants program established under section 303.3: | | |
| 1 | 26 | \$ 172,090 | | DETAIL: Maintains the current funding level compared to estimated net |
| | | | | FY 2017. Section 4.1 of this Bill provides additional funding for this |
| | | | | Program through a standing appropriation in Iowa Code section |
| | | | | 99F.11 (3)(d)(1). The purpose of the Program is to provide grants to |
| | | | | cities, county governments, tribal councils, or nonprofit/tax-exempt |
| | | | | community groups to support the development of community programs |
| | | | | that provide jobs for Iowa citizens while promoting Iowa's cultural, |
| | | | | ethnic, and historical heritages. This promotion can be achieved |
| | | | | through the development of festivals, music, drama, cultural programs, |

| | | | | |
|---|----|---|--------------|---|
| | | | | historic restorations, or tourism projects. |
| 1 | 27 | c. HISTORICAL DIVISION | | General Fund appropriation to the DCA for the Historical Division. |
| 1 | 28 | For the support of the historical division: | | |
| 1 | 29 | ..... | \$ 2,977,797 | DETAIL: This is a general decrease of \$9,803 compared to estimated net FY 2017. The Historical Division is required to do the following: oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor's Papers, and Records Center Rent. |
| | | | | NOTE: The estimated FY 2017 General Fund support was reduced by \$180,101 with the enactment of SF 130 (FY 2017 Budget Adjustment Act). |
| 1 | 30 | d. HISTORIC SITES | | General Fund appropriation to the DCA for operation and maintenance of eight State historic sites. |
| 1 | 31 | For the administration and support of historic sites: | | |
| 1 | 32 | ..... | \$ 426,398 | DETAIL: Maintains the current funding level compared to estimated net FY 2017. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are: |
| | | | | <ul style="list-style-type: none"> • The American Gothic House (Eldon, IA) • Blood Run National Historic Landmark (Lyon County, Iowa) • Edel Blacksmith Shop (Haverhill, Iowa) • Abbie Gardner Sharp Cabin (Arnolds Park, Iowa) • Montauk Historic Site (Clermont, Iowa) • Plum Grove Historic Site (Iowa City, Iowa) • Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa) • Western Historic Trails Center (Council Bluffs, Iowa) |
| 1 | 33 | e. ARTS DIVISION | | General Fund appropriation to the DCA for the Arts Division. |
| 1 | 34 | For the support of the arts division: | | |
| 1 | 35 | ..... | \$ 1,192,188 | DETAIL: Maintains the current funding level compared to estimated net FY 2017. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance. |
| | | | | NOTE: The estimated FY 2017 General Fund support was reduced by \$41,576 with the enactment of SF 130 (FY 2017 Budget Adjustment |

Act).

2 1 Of the moneys appropriated in this paragraph, the department
2 2 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 from the Art Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2017.

2 3 f. IOWA GREAT PLACES
2 4 For the Iowa great places program established under section
2 5 303.3C:
2 6 \$ 150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

2 7 g. RECORDS CENTER RENT
2 8 For payment of rent for the state records center:
2 9 \$ 227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. The Records Center Rent appropriation is made to pay for the rent of a building at 920 Morgan Street in Des Moines.

2 10 h. CULTURAL TRUST GRANTS
2 11 For grant programs administered by the Iowa arts council
2 12 including but not limited to those programs supporting the
2 13 long-term financial stability and sustainability of nonprofit
2 14 cultural organizations:
2 15 \$ 25,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a new appropriation that replaces a portion of the funding that was provided from the interest on the Iowa Cultural Trust Fund in the previous year. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for, Iowa nonprofit arts, history, and sciences and humanities organizations.

2 16 2. Notwithstanding section 8.33, moneys appropriated in
2 17 this section that remain unencumbered or unobligated at the
2 18 close of the fiscal year shall not revert but shall remain
2 19 available for expenditure for the purposes designated until the
2 20 close of the succeeding fiscal year.

Allows any unexpended funds appropriated to the DCA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

2 21 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

Requires the goals of the IEDA to include:

2 22 1. For the fiscal year beginning July 1, 2017, the goals
2 23 for the economic development authority shall be to expand and
2 24 stimulate the state economy, increase the wealth of Iowans, and
2 25 increase the population of the state.

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

2 26 2. To achieve the goals in subsection 1, the economic
2 27 development authority shall do all of the following for the

To achieve these goals, the IEDA is to do the following:

2 28 fiscal year beginning July 1, 2017:

2 29 a. Concentrate its efforts on programs and activities that

2 30 result in commercially viable products and services.

2 31 b. Adopt practices and services consistent with free

2 32 market, private sector philosophies.

2 33 c. Ensure economic growth and development throughout the

2 34 state.

2 35 d. Work with businesses and communities to continually

3 1 improve the economic development climate along with the

3 2 economic well-being and quality of life for Iowans.

3 3 e. Coordinate with other state agencies to ensure that they

3 4 are attentive to the needs of an entrepreneurial culture.

3 5 f. Establish a strong and aggressive marketing image to

3 6 showcase Iowa's workforce, existing industry, and potential.

3 7 A priority shall be placed on recruiting new businesses,

3 8 business expansion, and retaining existing Iowa businesses.

3 9 Emphasis shall be placed on entrepreneurial development through

3 10 helping entrepreneurs secure capital, and developing networks

3 11 and a business climate conducive to entrepreneurs and small

3 12 businesses.

3 13 g. Encourage the development of communities and quality of

3 14 life to foster economic growth.

3 15 h. Prepare communities for future growth and development

3 16 through development, expansion, and modernization of

3 17 infrastructure.

3 18 i. Develop public-private partnerships with Iowa businesses

3 19 in the tourism industry, Iowa tour groups, Iowa tourism

3 20 organizations, and political subdivisions in this state to

3 21 assist in the development of advertising efforts.

3 22 j. Develop, to the fullest extent possible, cooperative

3 23 efforts for advertising with contributions from other sources.

3 24 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 25 1. APPROPRIATION

3 26 a. There is appropriated from the general fund of the state

3 27 to the economic development authority for the fiscal year

3 28 beginning July 1, 2017, and ending June 30, 2018, the following

3 29 amount, or so much thereof as is necessary, to be used for the

3 30 purposes designated in this subsection, and for not more than

3 31 the following full-time equivalent positions:

| | | | |
|------|-------|------|------------|
| 3 32 | ..... | \$ | 13,400,000 |
| 3 33 | ..... | FTEs | 147.45 |

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is a general decrease of \$1,085,192 and no change in FTE support compared to estimated net FY 2017. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.

NOTE: The estimated FY 2017 General Fund support was reduced by

\$631,180 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

3 34 b. (1) For salaries, support, miscellaneous purposes,
 3 35 programs, marketing, and the maintenance of an administration
 4 1 division, a business development division, a community
 4 2 development division, a small business development division,
 4 3 and other divisions the authority may organize.
 4 4 (2) The full-time equivalent positions authorized under
 4 5 this section are funded, in whole or in part, by the moneys
 4 6 appropriated under this subsection or by other moneys received
 4 7 by the authority, including certain federal moneys.
 4 8 (3) For business development operations and programs,
 4 9 international trade, export assistance, workforce recruitment,
 4 10 and the partner state program.
 4 11 (4) For transfer to a fund created pursuant to section
 4 12 15.313 for purposes of financing strategic infrastructure
 4 13 projects.
 4 14 (5) For community economic development programs, tourism
 4 15 operations, community assistance, plans for Iowa green corps
 4 16 and summer youth programs, the mainstreet and rural mainstreet
 4 17 programs, the school-to-career program, the community
 4 18 development block grant, and housing and shelter-related
 4 19 programs.
 4 20 (6) For achieving the goals and accountability, and
 4 21 fulfilling the requirements and duties required under this Act.

4 22 c. Notwithstanding section 8.33, moneys appropriated in
 4 23 this subsection that remain unencumbered or unobligated at the
 4 24 close of the fiscal year shall not revert but shall remain
 4 25 available for expenditure for the purposes designated in this
 4 26 subsection until the close of the succeeding fiscal year.

4 27 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 28 a. A business creating jobs through moneys appropriated in
 4 29 subsection 1 shall be subject to contract provisions requiring
 4 30 new and retained jobs to be filled by individuals who are
 4 31 citizens of the United States who reside within the United
 4 32 States or any person authorized to work in the United States
 4 33 pursuant to federal law, including legal resident aliens in the
 4 34 United States.

4 35 b. Any vendor who receives moneys appropriated in
 5 1 subsection 1 shall adhere to such contract provisions and
 5 2 provide periodic assurances as the state shall require that the
 5 3 jobs are filled solely by citizens of the United States who
 5 4 reside within the United States or any person authorized to
 5 5 work in the United States pursuant to federal law, including

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

Allows any unexpended funds appropriated to the IEDA for FY 2018 from the General Fund to remain available for expenditure in FY 2019.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

5 6 legal resident aliens in the United States.
 5 7 c. A business that receives financial assistance from
 5 8 the authority from moneys appropriated in subsection 1 shall
 5 9 only employ individuals legally authorized to work in this
 5 10 state. In addition to all other applicable penalties provided
 5 11 by current law, all or a portion of the assistance received
 5 12 by a business which is found to knowingly employ individuals
 5 13 not legally authorized to work in this state is subject to
 5 14 recapture by the authority.

5 15 3. USES OF APPROPRIATIONS

5 16 a. From the moneys appropriated in subsection 1, the
 5 17 authority may provide financial assistance in the form of a
 5 18 grant to a community economic development entity for conducting
 5 19 a local workforce recruitment effort designed to recruit former
 5 20 citizens of the state and former students at colleges and
 5 21 universities in the state to meet the needs of local employers.
 5 22 b. From the moneys appropriated in subsection 1, the
 5 23 authority may provide financial assistance to early stage
 5 24 industry companies being established by women entrepreneurs.
 5 25 c. From the moneys appropriated in subsection 1, the
 5 26 authority may provide financial assistance in the form of
 5 27 grants, loans, or forgivable loans for advanced research and
 5 28 commercialization projects involving value-added agriculture,
 5 29 advanced technology, or biotechnology.

5 30 d. The authority shall not use any moneys appropriated in
 5 31 subsection 1 for purposes of providing financial assistance for
 5 32 the Iowa green streets pilot project or for any other program
 5 33 or project that involves the installation of geothermal systems
 5 34 for melting snow and ice from streets or sidewalks.

5 35 4. WORLD FOOD PRIZE

6 1 There is appropriated from the general fund of the state
 6 2 to the economic development authority for the fiscal year
 6 3 beginning July 1, 2017, and ending June 30, 2018, the following
 6 4 amount for the world food prize and in lieu of the standing
 6 5 appropriation in section 15.368:
 6 6 \$ 400,000

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2018 General Fund appropriation to the IEDA for the World Food Prize to \$400,000.

DETAIL: This is a decrease of \$600,000 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code; and a general decrease of \$312,500 compared to estimated net FY 2017. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of \$712,500 from the General Fund and \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. This has brought total State funding for the World Food Prize \$12,500 above the \$1,000,000 standing appropriation. A FY 2018 Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and

support the Borlaug/Ruan International Internship Program is made in [HF 643](#) (Infrastructure Appropriations Bill).

6 7 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 6 8 There is appropriated from the general fund of the state
 6 9 to the economic development authority for the fiscal year
 6 10 beginning July 1, 2017, and ending June 30, 2018, the following
 6 11 amount for allocation to the Iowa commission on volunteer
 6 12 service for purposes of the Iowa state commission grant
 6 13 program, the Iowa's promise and Iowa mentoring partnership
 6 14 programs, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 168,201
 6 17 FTEs 7.00

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is a general decrease of \$7,312 and no change in FTE support compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$2,620 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

6 18 Of the moneys appropriated in this subsection, the
 6 19 authority shall allocate \$75,000 for purposes of the Iowa state
 6 20 commission grant program and \$93,201 for purposes of the Iowa's
 6 21 promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership Programs.

DETAIL: Maintains the current funding allocation for the Grant Program and a general decrease of \$9,932 for the Mentoring Partnership Program compared to estimated FY 2017.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A Grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment, bring together community partners to help design appropriate service activities to address community needs identified, develop financial plans to support cost share, and develop high quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web service to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 22 Notwithstanding section 8.33, moneys appropriated in this
 6 23 subsection that remain unencumbered or unobligated at the close
 6 24 of the fiscal year shall not revert but shall remain available

Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service and the Iowa's Promise and Mentoring Partnership Programs for FY 2018 to remain available

6 25 for expenditure for the purposes designated until the close of
6 26 the succeeding fiscal year.

for expenditure in FY 2019.

6 27 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

6 28 There is appropriated from the general fund of the state
6 29 to the economic development authority for the fiscal year
6 30 beginning July 1, 2017, and ending June 30, 2018, the following
6 31 amount to be used for the purposes of providing financial
6 32 assistance to Iowa's councils of governments:

DETAIL: This is a general decrease of \$15,000 compared to estimated net FY 2017. The appropriation is used to leverage federal and local dollars for various COG programs.

6 33 \$ 175,000

NOTE: The estimated FY 2017 General Fund support was reduced by \$10,000 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

6 34 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
6 35 INTERNSHIPS

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

7 1 a. There is appropriated from the Iowa skilled worker and
7 2 job creation fund created in section 8.75 to the Iowa economic
7 3 development authority for the fiscal year beginning July 1,
7 4 2017, and ending June 30, 2018, the following amount, or so
7 5 much thereof as is necessary, for the purposes designated:
7 6 For the funding of internships for students studying in the
7 7 fields of science, technology, engineering, and mathematics
7 8 with eligible Iowa employers as provided in section 15.411,
7 9 subsection 3, paragraph "c":
7 10 \$ 1,000,000

DETAIL: Maintains the current funding level compared to estimated FY 2017. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) establishes the STEM requirements for the IEDA.

7 11 b. No more than 3 percent of the moneys appropriated in this
7 12 subsection may be used by the authority for costs associated
7 13 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internship Program.

7 14 c. Notwithstanding section 8.33, moneys appropriated in
7 15 this subsection which remain unencumbered or unobligated at
7 16 the end of the fiscal year shall not revert but shall remain
7 17 available for expenditure for the purposes designated in
7 18 subsequent fiscal years.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2018 to remain available for expenditure in FY 2019.

7 19 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY

7 20 2017-2018. Notwithstanding the standing appropriations
7 21 in the following designated sections for the fiscal year
7 22 beginning July 1, 2017, and ending June 30, 2018, the amounts
7 23 appropriated from the general fund of the state pursuant to
7 24 these sections for the following purposes shall not exceed the
7 25 following amounts:

7 26 1. For operational support grants and community cultural
7 27 grants under section 99F.11, subsection 3, paragraph "d",
7 28 subparagraph (1):

Specifies the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$416,702.

7 29 \$ 416,702

DETAIL: Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. This appropriation is no change compared to estimated net FY 2017.

7 30 2. For the purposes of regional tourism marketing under
7 31 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
7 32 \$ 900,000

Specifies the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000.

DETAIL: Iowa Code section [99F.11\(3\)\(d\)\(2\)](#) provides a standing limited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund. This appropriation is a decrease of \$167,800 compared to estimated net FY 2017.

NOTE: The estimated FY 2017 General Fund support was reduced by \$56,200 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

7 33 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
7 34 collected by the division of insurance in excess of the
7 35 anticipated gross revenues under section 505.7, subsection
8 1 3, during the fiscal year beginning July 1, 2017, \$100,000
8 2 shall be transferred to the economic development authority for
8 3 insurance economic development and international insurance
8 4 economic development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2017. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

8 5 Sec. 6. IOWA FINANCE AUTHORITY.

8 6 1. There is appropriated from the general fund of the state
8 7 to the Iowa finance authority for the fiscal year beginning
8 8 July 1, 2017, and ending June 30, 2018, the following amount,
8 9 or so much thereof as is necessary, to be used to provide
8 10 reimbursement for rent expenses to eligible persons under the
8 11 rent subsidy program:
8 12 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. The Home and Community-Based Services Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid Home and Community-Based Services (HCBS) Waivers. Individuals that are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program, however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an

institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own home or community, until they become eligible for any other local, state, or federal rent assistance.

8 13 2. Participation in the rent subsidy program shall be
8 14 limited to only those persons who meet the requirements for the
8 15 nursing facility level of care for home and community-based
8 16 services waiver services as in effect on July 1, 2017,
8 17 and to those individuals who are eligible for the federal
8 18 money follows the person grant program under the medical
8 19 assistance program. If the Iowa finance authority utilizes
8 20 a waiting list, the authority shall give priority to a
8 21 person participating in the state's money follows the person
8 22 partnership for community integration project who has been
8 23 assigned to work with a transition specialist. Of the moneys
8 24 appropriated in this section, not more than \$35,000 may be used
8 25 for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

8 26 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
8 27 is requested to review the audit of the Iowa finance authority
8 28 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

8 29 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.

8 30 1. There is appropriated from the general fund of the state
8 31 to the public employment relations board for the fiscal year
8 32 beginning July 1, 2017, and ending June 30, 2018, the following
8 33 amount, or so much thereof as is necessary, for the purposes
8 34 designated:

8 35 For salaries, support, maintenance, and miscellaneous
9 1 purposes, and for not more than the following full-time
9 2 equivalent positions:
9 3 \$ 1,342,452
9 4 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is a general increase of \$14,323 and no change in FTE positions compared to estimated net FY 2017. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

NOTE: The estimated FY 2017 General Fund support was reduced by \$14,323 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

9 5 2. Of the moneys appropriated in this section, the board
9 6 shall allocate \$15,000 for maintaining an internet site that
9 7 allows searchable access to a database of collective bargaining
9 8 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2017 allocation.

9 9 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
9 10 is appropriated from the general fund of the state to the

General Fund appropriations to the Department of Workforce Development (IWD).

9 11 department of workforce development for the fiscal year
 9 12 beginning July 1, 2017, and ending June 30, 2018, the following
 9 13 amounts, or so much thereof as is necessary, for the purposes
 9 14 designated:

9 15 1. DIVISION OF LABOR SERVICES

9 16 a. For the division of labor services, including salaries,
 9 17 support, maintenance, and miscellaneous purposes, and for not
 9 18 more than the following full-time equivalent positions:

| | | | |
|------|-------|------|-----------|
| 9 19 | ..... | \$ | 3,491,252 |
| 9 20 | ..... | FTEs | 61.12 |

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is a general decrease of \$270,845 and no change in FTE positions compared to estimated net FY 2017. The appropriation is used to enforce safety in the workplace, provide consultation to employers on occupational safety health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

NOTE: The estimated FY 2017 General Fund support was reduced by \$543,000 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

9 21 b. From the contractor registration fees, the division of
 9 22 labor services shall reimburse the department of inspections
 9 23 and appeals for all costs associated with hearings under
 9 24 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

9 25 2. DIVISION OF WORKERS' COMPENSATION

9 26 a. For the division of workers' compensation, including
 9 27 salaries, support, maintenance, and miscellaneous purposes, and
 9 28 for not more than the following full-time equivalent positions:

| | | | |
|------|-------|------|-----------|
| 9 29 | ..... | \$ | 3,259,044 |
| 9 30 | ..... | FTEs | 27.20 |

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

9 31 b. The division of workers' compensation shall charge a
 9 32 \$100 filing fee for workers' compensation cases. The filing
 9 33 fee shall be paid by the petitioner of a claim. However, the
 9 34 fee can be taxed as a cost and paid by the losing party, except
 9 35 in cases where it would impose an undue hardship or be unjust
 10 1 under the circumstances. The moneys generated by the filing
 10 2 fee allowed under this subsection are appropriated to the
 10 3 department of workforce development to be used for purposes of
 10 4 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2017.

10 5 3. WORKFORCE DEVELOPMENT OPERATIONS

10 6 a. For the operation of field offices, the workforce
 10 7 development board, and for not more than the following
 10 8 full-time equivalent positions:
 10 9 \$ 7,945,650

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: A general decrease of \$900,000 and no change in FTE support compared to estimated net FY 2017. The appropriation is used to support the field offices, the Workforce Development Board, and the State library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTES: The estimated FY 2017 General Fund support was reduced by \$131,000 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

Total FY 2018 Field Office funding is \$10,621,734, \$69,000 above the estimated FY 2017 funding, from the following sources:

- \$7,795,650 - General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 - Special Employment Security Contingency Fund (see Section 11).
- \$1,060,000 - Unemployment Compensation Reserve Fund Interest (see Section 12).
- \$597,000 - Federal Struggling Families Act - one-time funding (see Section 16).

10 10 FTEs 187.75

10 11 b. Of the moneys appropriated in paragraph "a" of this
 10 12 subsection, the department shall allocate \$150,000 to the state
 10 13 library for the purpose of licensing an online resource which
 10 14 prepares persons to succeed in the workplace through programs
 10 15 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing the LearningExpress Library.

DETAIL: Maintains the current FY 2017 funding allocation.

10 16 4. OFFENDER REENTRY PROGRAM

10 17 a. For the development and administration of an offender
 10 18 reentry program to provide offenders with employment skills,
 10 19 and for not more than the following full-time equivalent
 10 20 positions:
 10 21 \$ 287,158
 10 22 FTEs 4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a general decrease of \$11,306 and no change in FTE positions compared to estimated net FY 2017. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they

leave prison.

NOTE: The estimated FY 2017 General Fund support was reduced by \$60,000 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa System (I/I3).

DETAIL: This is a decrease of \$45,997 compared to estimated net FY 2017. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the Integrated Information for Iowa System related to use by the IWD. The estimated FY 2017 billings are \$254,463 and the estimated FY 2018 billings are \$228,822.

Allows any unexpended funds appropriated to the IWD for FY 2018 from the General Fund to remain available for expenditure in FY 2019 for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$5,827 and no change in FTE support compared to estimated net FY 2017. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

NOTE: The estimated FY 2017 General Fund support was reduced by \$16,000 with the enactment of [SF 130](#) (FY 2017 Budget Adjustment Act).

10 23 b. The department of workforce development shall partner
10 24 with the department of corrections to provide staff within the
10 25 correctional facilities to improve offenders' abilities to find
10 26 and retain productive employment.

10 27 5. INTEGRATED INFORMATION FOR IOWA SYSTEM
10 28 For the payment of services provided by the department of
10 29 administrative services related to the integrated information
10 30 for Iowa system:
10 31 \$ 228,822

10 32 6. NONREVERSION
10 33 Notwithstanding section 8.33, moneys appropriated in this
10 34 section that remain unencumbered or unobligated at the close of
10 35 the fiscal year shall not revert but shall remain available for
11 1 expenditure for the purposes designated until the close of the
11 2 succeeding fiscal year.

11 3 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
11 4 PROGRAM. There is appropriated from the general fund of the
11 5 state to the department of workforce development for the fiscal
11 6 year beginning July 1, 2017, and ending June 30, 2018, the
11 7 following amount, or so much thereof as is necessary, to be
11 8 used for the purposes designated:
11 9 For enhancing efforts to investigate employers that
11 10 misclassify workers and for not more than the following
11 11 full-time equivalent positions:
11 12 \$ 429,631
11 13 FTEs 5.00

11 14 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

11 15 1. There is appropriated from the special employment
 11 16 security contingency fund to the department of workforce
 11 17 development for the fiscal year beginning July 1, 2017, and
 11 18 ending June 30, 2018, the following amount, or so much thereof
 11 19 as is necessary, to be used for field offices:
 11 20 \$ 1,766,084

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.3(a) of this Bill. Section 9 provides a General Fund appropriation and Section 12 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

11 21 2. Any remaining additional penalty and interest revenue
 11 22 collected by the department of workforce development is
 11 23 appropriated to the department for the fiscal year beginning
 11 24 July 1, 2017, and ending June 30, 2018, to accomplish the
 11 25 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

11 26 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 11 27 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 11 28 paragraph “e”, there is appropriated from interest earned on
 11 29 the unemployment compensation reserve fund to the department
 11 30 of workforce development for the fiscal year beginning July 1,
 11 31 2017, and ending June 30, 2018, the following amount, or so
 11 32 much thereof as is necessary, for the purposes designated:
 11 33 For the operation of field offices:
 11 34 \$ 1,060,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: An increase of \$503,000 compared to estimated net FY 2017. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.3(a) of this Bill. Section 9 provides a General Fund appropriation and Section 11 provides a Special Employment Security Contingency Fund appropriation for field offices.

11 35 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 12 1 department of workforce development shall require a unique
 12 2 identification login for all users of workforce development
 12 3 centers operated through electronic means.

Requires the IWD to require a unique login for all users who access Workforce Development Centers operated through electronic access points.

12 4 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 12 5 section 96.9, subsection 4, paragraph “a”, moneys credited to
 12 6 the state by the secretary of the treasury of the United
 12 7 States pursuant to section 903 of the Social Security
 12 8 Act are appropriated to the department of workforce

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2017. FY 2019 will be the first fiscal year for which this provision will not

12 9 development and shall be used by the department for the
 12 10 administration of the unemployment compensation program only.
 12 11 This appropriation shall not apply to any fiscal year
 12 12 beginning after December 31, 2017.

apply.

12 13 Sec. 15. UNEMPLOYMENT INSURANCE SYSTEMS MODERNIZATION
 12 14 — USE OF FUNDS AUTHORIZATION. Incentive payment moneys
 12 15 transferred by the secretary of labor of the United States to
 12 16 the state as a special transfer pursuant to section 2003 of
 12 17 the Assistance for Unemployed Workers and Struggling Families
 12 18 Act, enacted pursuant to Pub.L. No.111-5, and credited to
 12 19 the unemployment compensation fund established pursuant to
 12 20 section 96.9, are appropriated to the department of workforce
 12 21 development for the fiscal year beginning July 1, 2017, for the
 12 22 purpose of unemployment insurance systems modernization and
 12 23 for the acquisition of programming, software, and equipment
 12 24 required to provide an administrative system for the Iowa
 12 25 unemployment insurance program, in an amount not to exceed the
 12 26 following amount:
 12 27 \$ 9,600,000

Appropriates \$9,600,000 from the federal Struggling Families Act funds to the IWD for FY 2018 to be used for one-time funding for the modernization of the unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

DETAIL: This is a new one-time appropriation.

12 28 Sec. 16. UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICES
 12 29 PROGRAMS — USE OF FUNDS AUTHORIZATION. Incentive payment
 12 30 moneys transferred by the secretary of labor of the United
 12 31 States to the state as a special transfer pursuant to section
 12 32 2003 of the Assistance for Unemployed Workers and Struggling
 12 33 Families Act, enacted pursuant to Pub.L. No.111-5, and
 12 34 credited to the unemployment compensation fund established
 12 35 pursuant to section 96.9, are appropriated to the department
 13 1 of workforce development for the fiscal year beginning July 1,
 13 2 2017, for the administration of the Iowa employment security
 13 3 law and public employment offices, in an amount not to exceed
 13 4 the following amount:
 13 5 \$ 597,000

Appropriates \$597,000 from the federal Struggling Families Act funds to the IWD for FY 2018 to be used for one-time funding for the administration of the Iowa Employment Security Law and public employment offices.

DETAIL: This is a new one-time appropriation.

13 6 Sec. 17. IOWA SKILLED WORKER AND JOB CREATION FUND.
 13 7 1. There is appropriated from the Iowa skilled worker and
 13 8 job creation fund created in section 8.75 to the following
 13 9 departments, agencies, and institutions for the fiscal year
 13 10 beginning July 1, 2017, and ending June 30, 2018, the following
 13 11 amounts, or so much thereof as is necessary, to be used for the
 13 12 purposes designated:

[Skilled Worker and Job Creation Fund](#) appropriations to various departments.

13 13 a. ECONOMIC DEVELOPMENT AUTHORITY

13 14 (1) For the purposes of providing assistance under the high
 13 15 quality jobs program as described in section 15.335B:
 13 16 \$ 15,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated net FY 2017. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

13 17 (2) From the moneys appropriated in this lettered paragraph
 13 18 "a", the economic development authority may use not more than
 13 19 \$1,000,000 for purposes of providing infrastructure grants to
 13 20 mainstreet communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2017.

13 21 (3) As a condition of receiving moneys appropriated in
 13 22 this lettered paragraph "a", an entity shall testify upon the
 13 23 request of the joint appropriations subcommittee on economic
 13 24 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

13 25 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

13 26 (1) STATE BOARD OF REGENTS. For capacity building
 13 27 infrastructure in areas related to technology
 13 28 commercialization, marketing and business development
 13 29 efforts in areas related to technology commercialization,
 13 30 entrepreneurship, and business growth, and infrastructure
 13 31 projects and programs needed to assist in implementation of
 13 32 activities under chapter 262B:
 13 33 \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2017.

13 34 Of the moneys appropriated pursuant to this subparagraph
 13 35 (1), 35 percent shall be allocated for Iowa state university of
 14 1 science and technology, 35 percent shall be allocated for the
 14 2 state university of Iowa, and 30 percent shall be allocated for
 14 3 the university of northern Iowa.

Specifies the allocation of the Board of Regents funding among the three Regent universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

14 4 (a) The institutions shall provide a one-to-one match
 14 5 of additional moneys for the activities funded with moneys
 14 6 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

14 7 (b) The state board of regents shall annually submit a
 14 8 report by January 15 to the governor, the general assembly,
 14 9 and the legislative services agency regarding the activities,
 14 10 projects, and programs funded with moneys appropriated under
 14 11 this subparagraph (1). The report shall be provided in an
 14 12 electronic format and shall include a list of metrics and
 14 13 criteria mutually agreed to in advance by the board of regents
 14 14 and the economic development authority. The metrics and
 14 15 criteria shall allow the governor's office and the general
 14 16 assembly to quantify and evaluate the progress of the board of
 14 17 regents institutions with regard to their activities, projects,
 14 18 and programs in the areas of technology commercialization,
 14 19 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the LSA regarding the use of the appropriation to the Board of Regents.

14 20 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 14 21 small business development centers, the science and technology
 14 22 research park, and the center for industrial research and
 14 23 service, and for not more than the following full-time
 14 24 equivalent positions:
 14 25 \$ 2,424,302
 14 26 FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2017.

14 27 (a) Of the moneys appropriated in this subparagraph (2),
 14 28 Iowa state university of science and technology shall allocate
 14 29 at least \$735,728 for purposes of funding small business
 14 30 development centers. Iowa state university of science and
 14 31 technology may allocate the appropriated moneys to the various
 14 32 small business development centers in any manner necessary to
 14 33 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation. The General Fund appropriation of \$101,000 that was made in prior years is not continued.

14 34 (b) Iowa state university of science and technology shall
 14 35 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

15 1 (i) Direct expenditures for research toward projects that
 15 2 will provide economic stimulus for Iowa.
 15 3 (ii) Provide emphasis to providing services to Iowa-based
 15 4 companies.

15 5 (c) It is the intent of the general assembly that the
 15 6 industrial incentive program focus on Iowa industrial sectors
 15 7 and seek contributions and in-kind donations from businesses,
 15 8 industrial foundations, and trade associations, and that moneys
 15 9 for the center for industrial research and service industrial
 15 10 incentive program shall be allocated only for projects which
 15 11 are matched by private sector moneys for directed contract
 15 12 research or for nondirected research. The match required of
 15 13 small businesses as defined in section 15.102, subsection 8,
 15 14 for directed contract research or for nondirected research
 15 15 shall be \$1 for each \$3 of state funds. The match required

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

15 16 for other businesses for directed contract research or
 15 17 for nondirected research shall be \$1 for each \$1 of state
 15 18 funds. The match required of industrial foundations or trade
 15 19 associations shall be \$1 for each \$1 of state funds.

15 20 Iowa state university of science and technology shall
 15 21 report annually to the joint appropriations subcommittee on
 15 22 economic development and the legislative services agency the
 15 23 total amount of private contributions, the proportion of
 15 24 contributions from small businesses and other businesses, and
 15 25 the proportion for directed contract research and nondirected
 15 26 research of benefit to Iowa businesses and industrial sectors.

15 27 (3) STATE UNIVERSITY OF IOWA. For the state university
 15 28 of Iowa research park and for the advanced drug development
 15 29 program at the Oakdale research park, including salaries,
 15 30 support, maintenance, equipment, and miscellaneous purposes,
 15 31 and for not more than the following full-time equivalent
 15 32 positions:

| | | | |
|-------|-------|------|---------|
| 15 33 | ..... | \$ | 209,279 |
| 15 34 | ..... | FTEs | 6.00 |

15 35 The state university of Iowa shall do all of the following:

16 1 (a) Direct expenditures for research toward projects that
 16 2 will provide economic stimulus for Iowa.

16 3 (b) Provide emphasis to providing services to Iowa-based
 16 4 companies.

16 5 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 16 6 implementing the entrepreneurship and economic growth
 16 7 initiative, and for not more than the following full-time
 16 8 equivalent positions:

| | | | |
|-------|-------|------|-----------|
| 16 9 | ..... | \$ | 2,000,000 |
| 16 10 | ..... | FTEs | 8.00 |

16 11 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 16 12 institute, the MyEntreNet internet application, and the
 16 13 institute of decision making, including salaries, support,
 16 14 maintenance, and miscellaneous purposes, and for not more than
 16 15 the following full-time equivalent positions:

| | | | |
|-------|-------|------|-----------|
| 16 16 | ..... | \$ | 1,066,419 |
| 16 17 | ..... | FTEs | 8.12 |

16 18 (a) Of the moneys appropriated pursuant to this
 16 19 subparagraph (5), the university of northern Iowa shall
 16 20 allocate at least \$617,639 for purposes of support of

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2017.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

Skilled Worker and Job Creation Fund appropriation to the University of Northern Iowa (UNI) for ongoing economic development efforts related to the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute of Decision Making.

DETAIL: Maintains the current funding level and FTE support compared to estimated net FY 2017.

Requires that at least \$617,639 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

16 21 entrepreneurs through the university's center for business
16 22 growth and innovation and advance Iowa program.

DETAIL: Maintains the current funding allocation compared to estimated FY 2017.

16 23 (b) The university of northern Iowa shall do all of the
16 24 following:
16 25 (i) Direct expenditures for research toward projects that
16 26 will provide economic stimulus for Iowa.
16 27 (ii) Provide emphasis to providing services to Iowa-based
16 28 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

16 29 (6) As a condition of receiving moneys appropriated in
16 30 this lettered paragraph "b", an entity shall testify upon the
16 31 request of the joint appropriations subcommittee on economic
16 32 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

16 33 c. DEPARTMENT OF WORKFORCE DEVELOPMENT
16 34 To develop a long-term sustained program to train unemployed
16 35 and underemployed central Iowans with skills necessary to
17 1 advance to higher-paying jobs with full benefits:
17 2 \$ 100,000

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2017. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

17 3 (1) The department of workforce development shall begin
17 4 a request for proposals process, issued for purposes of this
17 5 lettered paragraph "c", no later than September 1, 2017.

Requires the IWD to issue a request for proposal (RFP) no later than September 1, 2017.

17 6 (2) As a condition of receiving moneys appropriated under
17 7 this lettered paragraph "c", an entity shall testify upon the
17 8 request of the joint appropriations subcommittee on economic
17 9 development regarding the expenditure of such moneys.

Requires the IWD and the entity that receives the RFP to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

17 10 2. Notwithstanding section 8.33, moneys appropriated
17 11 in this section of this Act that remain unencumbered or
17 12 unobligated at the close of the fiscal year shall not revert
17 13 but shall remain available for expenditure for the purposes
17 14 designated until the close of the succeeding fiscal year.

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2018 to remain available for expenditure in FY 2019.

17 15 DIVISION II
17 16 FY 2018-2019
17 17 Sec. 18. DEPARTMENT OF CULTURAL AFFAIRS.
17 18 1. There is appropriated from the general fund of the
17 19 state to the department of cultural affairs for the fiscal year
17 20 beginning July 1, 2018, and ending June 30, 2019, the following
17 21 amounts, or so much thereof as is necessary, to be used for the
17 22 purposes designated:
17 23 a. ADMINISTRATION

Division II appropriates a total of \$19,220,630 from the General Fund and authorizes 584.77 FTE positions to the DCA, IEDA, IFA, PERB, IWD, and the Board of Regents for FY 2019. Division II also appropriates a total of \$14,263,041 from other funds for FY 2019. The appropriations are equal to approximately 50.00% of the appropriations for FY 2018, with the exception of the additional one-time FY 2018 Struggling Families Act appropriations of \$10,197,000 to the IWD. The authorized FTE positions are the same for both fiscal years.

17 24 For salaries, support, maintenance, and miscellaneous
 17 25 purposes, and for not more than the following full-time
 17 26 equivalent positions for the department:
 17 27 \$ 84,318
 17 28 FTEs 56.50
 17 29 The department of cultural affairs shall coordinate
 17 30 activities with the tourism office of the economic development
 17 31 authority to promote attendance at the state historical
 17 32 building and at this state's historic sites.
 17 33 Full-time equivalent positions authorized under this
 17 34 paragraph are funded, in full or in part, using moneys
 17 35 appropriated under this paragraph and paragraphs "c" through
 18 1 "g".
 18 2 b. COMMUNITY CULTURAL GRANTS
 18 3 For planning and programming for the community cultural
 18 4 grants program established under section 303.3:
 18 5 \$ 86,045
 18 6 c. HISTORICAL DIVISION
 18 7 For the support of the historical division:
 18 8 \$ 1,488,898
 18 9 d. HISTORIC SITES
 18 10 For the administration and support of historic sites:
 18 11 \$ 213,199
 18 12 e. ARTS DIVISION
 18 13 For the support of the arts division:
 18 14 \$ 596,094
 18 15 Of the moneys appropriated in this paragraph, the
 18 16 department shall allocate \$150,000 for purposes of the film
 18 17 office.
 18 18 f. IOWA GREAT PLACES
 18 19 For the Iowa great places program established under section
 18 20 303.3C:
 18 21 \$ 75,000
 18 22 g. RECORDS CENTER RENT
 18 23 For payment of rent for the state records center:
 18 24 \$ 113,621
 18 25 h. CULTURAL TRUST GRANTS
 18 26 For grant programs administered by the Iowa arts council
 18 27 including but not limited to those programs supporting the
 18 28 long-term financial stability and sustainability of nonprofit
 18 29 cultural organizations:
 18 30 \$ 12,500
 18 31 2. Notwithstanding section 8.33, moneys appropriated in
 18 32 this section that remain unencumbered or unobligated at the
 18 33 close of the fiscal year shall not revert but shall remain
 18 34 available for expenditure for the purposes designated until the
 18 35 close of the succeeding fiscal year.
 19 1 Sec. 19. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

19 2 1. For the fiscal year beginning July 1, 2018, the goals
 19 3 for the economic development authority shall be to expand and
 19 4 stimulate the state economy, increase the wealth of lowans, and
 19 5 increase the population of the state.

19 6 2. To achieve the goals in subsection 1, the economic
 19 7 development authority shall do all of the following for the
 19 8 fiscal year beginning July 1, 2018:

19 9 a. Concentrate its efforts on programs and activities that
 19 10 result in commercially viable products and services.

19 11 b. Adopt practices and services consistent with free
 19 12 market, private sector philosophies.

19 13 c. Ensure economic growth and development throughout the
 19 14 state.

19 15 d. Work with businesses and communities to continually
 19 16 improve the economic development climate along with the
 19 17 economic well-being and quality of life for lowans.

19 18 e. Coordinate with other state agencies to ensure that they
 19 19 are attentive to the needs of an entrepreneurial culture.

19 20 f. Establish a strong and aggressive marketing image to
 19 21 showcase Iowa's workforce, existing industry, and potential.
 19 22 A priority shall be placed on recruiting new businesses,
 19 23 business expansion, and retaining existing Iowa businesses.
 19 24 Emphasis shall be placed on entrepreneurial development through
 19 25 helping entrepreneurs secure capital, and developing networks
 19 26 and a business climate conducive to entrepreneurs and small
 19 27 businesses.

19 28 g. Encourage the development of communities and quality of
 19 29 life to foster economic growth.

19 30 h. Prepare communities for future growth and development
 19 31 through development, expansion, and modernization of
 19 32 infrastructure.

19 33 i. Develop public-private partnerships with Iowa
 19 34 businesses in the tourism industry, Iowa tour groups, Iowa
 19 35 tourism organizations, and political subdivisions in this state
 20 1 to assist in the development of advertising efforts.

20 2 j. Develop, to the fullest extent possible, cooperative
 20 3 efforts for advertising with contributions from other sources.

20 4 Sec. 20. ECONOMIC DEVELOPMENT AUTHORITY.

20 5 1. APPROPRIATION

20 6 a. There is appropriated from the general fund of the
 20 7 state to the economic development authority for the fiscal year
 20 8 beginning July 1, 2018, and ending June 30, 2019, the following
 20 9 amount, or so much thereof as is necessary, to be used for the
 20 10 purposes designated in this subsection, and for not more than
 20 11 the following full-time equivalent positions:

| | | | |
|-------|-------|------|-----------|
| 20 12 | ..... | \$ | 6,700,000 |
| 20 13 | ..... | FTEs | 147.45 |

20 14 b. (1) For salaries, support, miscellaneous purposes,

20 15 programs, marketing, and the maintenance of an administration
20 16 division, a business development division, a community
20 17 development division, a small business development division,
20 18 and other divisions the authority may organize.

20 19 (2) The full-time equivalent positions authorized under
20 20 this section are funded, in whole or in part, by the moneys
20 21 appropriated under this subsection or by other moneys received
20 22 by the authority, including certain federal moneys.

20 23 (3) For business development operations and programs,
20 24 international trade, export assistance, workforce recruitment,
20 25 and the partner state program.

20 26 (4) For transfer to a fund created pursuant to section
20 27 15.313 for purposes of financing strategic infrastructure
20 28 projects.

20 29 (5) For community economic development programs, tourism
20 30 operations, community assistance, plans for Iowa green corps
20 31 and summer youth programs, the mainstreet and rural mainstreet
20 32 programs, the school-to-career program, the community
20 33 development block grant, and housing and shelter-related
20 34 programs.

20 35 (6) For achieving the goals and accountability, and
21 1 fulfilling the requirements and duties required under this Act.

21 2 c. Notwithstanding section 8.33, moneys appropriated in
21 3 this subsection that remain unencumbered or unobligated at the
21 4 close of the fiscal year shall not revert but shall remain
21 5 available for expenditure for the purposes designated in this
21 6 subsection until the close of the succeeding fiscal year.

21 7 2. FINANCIAL ASSISTANCE RESTRICTIONS

21 8 a. A business creating jobs through moneys appropriated in
21 9 subsection 1 shall be subject to contract provisions requiring
21 10 new and retained jobs to be filled by individuals who are
21 11 citizens of the United States who reside within the United
21 12 States or any person authorized to work in the United States
21 13 pursuant to federal law, including legal resident aliens in the
21 14 United States.

21 15 b. Any vendor who receives moneys appropriated in
21 16 subsection 1 shall adhere to such contract provisions and
21 17 provide periodic assurances as the state shall require that the
21 18 jobs are filled solely by citizens of the United States who
21 19 reside within the United States or any person authorized to
21 20 work in the United States pursuant to federal law, including
21 21 legal resident aliens in the United States.

21 22 c. A business that receives financial assistance from
21 23 the authority from moneys appropriated in subsection 1 shall
21 24 only employ individuals legally authorized to work in this
21 25 state. In addition to all other applicable penalties provided
21 26 by current law, all or a portion of the assistance received
21 27 by a business which is found to knowingly employ individuals

21 28 not legally authorized to work in this state is subject to
 21 29 recapture by the authority.
 21 30 3. USES OF APPROPRIATIONS
 21 31 a. From the moneys appropriated in subsection 1, the
 21 32 authority may provide financial assistance in the form of a
 21 33 grant to a community economic development entity for conducting
 21 34 a local workforce recruitment effort designed to recruit former
 21 35 citizens of the state and former students at colleges and
 22 1 universities in the state to meet the needs of local employers.
 22 2 b. From the moneys appropriated in subsection 1, the
 22 3 authority may provide financial assistance to early stage
 22 4 industry companies being established by women entrepreneurs.
 22 5 c. From the moneys appropriated in subsection 1, the
 22 6 authority may provide financial assistance in the form of
 22 7 grants, loans, or forgivable loans for advanced research and
 22 8 commercialization projects involving value-added agriculture,
 22 9 advanced technology, or biotechnology.
 22 10 d. The authority shall not use any moneys appropriated in
 22 11 subsection 1 for purposes of providing financial assistance for
 22 12 the Iowa green streets pilot project or for any other program
 22 13 or project that involves the installation of geothermal systems
 22 14 for melting snow and ice from streets or sidewalks.
 22 15 4. WORLD FOOD PRIZE
 22 16 There is appropriated from the general fund of the state
 22 17 to the economic development authority for the fiscal year
 22 18 beginning July 1, 2018, and ending June 30, 2019, the following
 22 19 amount for the world food prize and in lieu of the standing
 22 20 appropriation in section 15.368:
 22 21 \$ 200,000
 22 22 5. IOWA COMMISSION ON VOLUNTEER SERVICE
 22 23 There is appropriated from the general fund of the state
 22 24 to the economic development authority for the fiscal year
 22 25 beginning July 1, 2018, and ending June 30, 2019, the following
 22 26 amount for allocation to the Iowa commission on volunteer
 22 27 service for purposes of the Iowa state commission grant
 22 28 program, the Iowa's promise and Iowa mentoring partnership
 22 29 programs, and for not more than the following full-time
 22 30 equivalent positions:
 22 31 \$ 84,100
 22 32 FTEs 7.00
 22 33 Of the moneys appropriated in this subsection, the
 22 34 authority shall allocate \$37,500 for purposes of the Iowa state
 22 35 commission grant program and \$46,600 for purposes of the Iowa's
 23 1 promise and Iowa mentoring partnership programs.
 23 2 Notwithstanding section 8.33, moneys appropriated in this
 23 3 subsection that remain unencumbered or unobligated at the close
 23 4 of the fiscal year shall not revert but shall remain available
 23 5 for expenditure for the purposes designated until the close of

23 6 the succeeding fiscal year.

23 7 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

23 8 There is appropriated from the general fund of the state
23 9 to the economic development authority for the fiscal year
23 10 beginning July 1, 2018, and ending June 30, 2019, the following
23 11 amount to be used for the purposes of providing financial
23 12 assistance to Iowa's councils of governments:

23 13 \$ 87,500

23 14 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS

23 15 INTERNSHIPS

23 16 a. There is appropriated from the Iowa skilled worker and
23 17 job creation fund created in section 8.75 to the Iowa economic
23 18 development authority for the fiscal year beginning July 1,
23 19 2018, and ending June 30, 2019, the following amount, or so
23 20 much thereof as is necessary, for the purposes designated:

23 21 For the funding of internships for students studying in the
23 22 fields of science, technology, engineering, and mathematics
23 23 with eligible Iowa employers as provided in section 15.411,
23 24 subsection 3, paragraph "c":
23 25 \$ 500,000

23 26 b. No more than 3 percent of the moneys appropriated
23 27 in this subsection may be used by the authority for costs
23 28 associated with administration of the internship program.

23 29 c. Notwithstanding section 8.33, moneys appropriated in
23 30 this subsection which remain unencumbered or unobligated at
23 31 the end of the fiscal year shall not revert but shall remain
23 32 available for expenditure for the purposes designated in
23 33 subsequent fiscal years.

23 34 Sec. 21. LIMITATIONS OF STANDING APPROPRIATIONS — FY

23 35 2018-2019. Notwithstanding the standing appropriations
24 1 in the following designated sections for the fiscal year
24 2 beginning July 1, 2018, and ending June 30, 2019, the amounts
24 3 appropriated from the general fund of the state pursuant to
24 4 these sections for the following purposes shall not exceed the
24 5 following amounts:

24 6 1. For operational support grants and community cultural
24 7 grants under section 99F.11, subsection 3, paragraph "d",
24 8 subparagraph (1):
24 9 \$ 208,351

24 10 2. For the purposes of regional tourism marketing under
24 11 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
24 12 \$ 450,000

24 13 Sec. 22. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
24 14 collected by the division of insurance in excess of the
24 15 anticipated gross revenues under section 505.7, subsection 3,
24 16 during the fiscal year beginning July 1, 2018, \$50,000 shall be
24 17 transferred to the economic development authority for insurance
24 18 economic development and international insurance economic

24 19 development.

24 20 Sec. 23. IOWA FINANCE AUTHORITY.

24 21 1. There is appropriated from the general fund of the state
24 22 to the Iowa finance authority for the fiscal year beginning
24 23 July 1, 2018, and ending June 30, 2019, the following amount,
24 24 or so much thereof as is necessary, to be used to provide
24 25 reimbursement for rent expenses to eligible persons under the
24 26 rent subsidy program:

24 27 \$ 329,000

24 28 2. Participation in the rent subsidy program shall be
24 29 limited to only those persons who meet the requirements for the
24 30 nursing facility level of care for home and community-based
24 31 services waiver services as in effect on July 1, 2018,
24 32 and to those individuals who are eligible for the federal
24 33 money follows the person grant program under the medical
24 34 assistance program. If the Iowa finance authority utilizes
24 35 a waiting list, the authority shall give priority to a
25 1 person participating in the state's money follows the person
25 2 partnership for community integration project who has been
25 3 assigned to work with a transition specialist. Of the moneys
25 4 appropriated in this section, not more than \$17,500 may be used
25 5 for administrative costs.

25 6 Sec. 24. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
25 7 is requested to review the audit of the Iowa finance authority
25 8 performed by the auditor hired by the authority.

25 9 Sec. 25. PUBLIC EMPLOYMENT RELATIONS BOARD.

25 10 1. There is appropriated from the general fund of the state
25 11 to the public employment relations board for the fiscal year
25 12 beginning July 1, 2018, and ending June 30, 2019, the following
25 13 amount, or so much thereof as is necessary, for the purposes
25 14 designated:

25 15 For salaries, support, maintenance, and miscellaneous
25 16 purposes, and for not more than the following full-time
25 17 equivalent positions:

25 18 \$ 671,226

25 19 FTEs 10.00

25 20 2. Of the moneys appropriated in this section, the board
25 21 shall allocate \$7,500 for maintaining an internet site that
25 22 allows searchable access to a database of collective bargaining
25 23 information.

25 24 Sec. 26. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
25 25 is appropriated from the general fund of the state to the
25 26 department of workforce development for the fiscal year
25 27 beginning July 1, 2018, and ending June 30, 2019, the following
25 28 amounts, or so much thereof as is necessary, for the purposes
25 29 designated:

25 30 1. DIVISION OF LABOR SERVICES

25 31 a. For the division of labor services, including salaries,

25 32 support, maintenance, and miscellaneous purposes, and for not
 25 33 more than the following full-time equivalent positions:
 25 34 \$ 1,745,626
 25 35 FTEs 61.12
 26 1 b. From the contractor registration fees, the division of
 26 2 labor services shall reimburse the department of inspections
 26 3 and appeals for all costs associated with hearings under
 26 4 chapter 91C, relating to contractor registration.
 26 5 2. DIVISION OF WORKERS' COMPENSATION
 26 6 a. For the division of workers' compensation, including
 26 7 salaries, support, maintenance, and miscellaneous purposes, and
 26 8 for not more than the following full-time equivalent positions:
 26 9 \$ 1,629,522
 26 10 FTEs 27.20
 26 11 b. The division of workers' compensation shall charge a
 26 12 \$100 filing fee for workers' compensation cases. The filing
 26 13 fee shall be paid by the petitioner of a claim. However, the
 26 14 fee can be taxed as a cost and paid by the losing party, except
 26 15 in cases where it would impose an undue hardship or be unjust
 26 16 under the circumstances. The moneys generated by the filing
 26 17 fee allowed under this subsection are appropriated to the
 26 18 department of workforce development to be used for purposes of
 26 19 administering the division of workers' compensation.
 26 20 3. WORKFORCE DEVELOPMENT OPERATIONS
 26 21 a. For the operation of field offices, the workforce
 26 22 development board, and for not more than the following
 26 23 full-time equivalent positions:
 26 24 \$ 3,972,825
 26 25 FTEs 187.75
 26 26 b. Of the moneys appropriated in paragraph "a" of this
 26 27 subsection, the department shall allocate \$75,000 to the state
 26 28 library for the purpose of licensing an online resource which
 26 29 prepares persons to succeed in the workplace through programs
 26 30 which improve job skills and vocational test-taking abilities.
 26 31 4. OFFENDER REENTRY PROGRAM
 26 32 a. For the development and administration of an offender
 26 33 reentry program to provide offenders with employment skills,
 26 34 and for not more than the following full-time equivalent
 26 35 positions:
 27 1 \$ 143,579
 27 2 FTEs 4.00
 27 3 b. The department of workforce development shall partner
 27 4 with the department of corrections to provide staff within the
 27 5 correctional facilities to improve offenders' abilities to find
 27 6 and retain productive employment.
 27 7 5. INTEGRATED INFORMATION FOR IOWA SYSTEM
 27 8 For the payment of services provided by the department of
 27 9 administrative services related to the integrated information

27 10 for Iowa system:
 27 11 \$ 114,411
 27 12 6. NONREVERSION
 27 13 Notwithstanding section 8.33, moneys appropriated in this
 27 14 section that remain unencumbered or unobligated at the close of
 27 15 the fiscal year shall not revert but shall remain available for
 27 16 expenditure for the purposes designated until the close of the
 27 17 succeeding fiscal year.
 27 18 Sec. 27. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 27 19 PROGRAM. There is appropriated from the general fund of the
 27 20 state to the department of workforce development for the fiscal
 27 21 year beginning July 1, 2018, and ending June 30, 2019, the
 27 22 following amount, or so much thereof as is necessary, to be
 27 23 used for the purposes designated:
 27 24 For enhancing efforts to investigate employers that
 27 25 misclassify workers and for not more than the following
 27 26 full-time equivalent positions:
 27 27 \$ 214,815
 27 28 FTEs 5.00
 27 29 Sec. 28. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
 27 30 1. There is appropriated from the special employment
 27 31 security contingency fund to the department of workforce
 27 32 development for the fiscal year beginning July 1, 2018, and
 27 33 ending June 30, 2019, the following amount, or so much thereof
 27 34 as is necessary, to be used for field offices:
 27 35 \$ 883,042
 28 1 2. Any remaining additional penalty and interest revenue
 28 2 collected by the department of workforce development is
 28 3 appropriated to the department for the fiscal year beginning
 28 4 July 1, 2018, and ending June 30, 2019, to accomplish the
 28 5 mission of the department.
 28 6 Sec. 29. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 28 7 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 28 8 paragraph “e”, there is appropriated from interest earned on
 28 9 the unemployment compensation reserve fund to the department
 28 10 of workforce development for the fiscal year beginning July 1,
 28 11 2018, and ending June 30, 2019, the following amount, or so
 28 12 much thereof as is necessary, for the purposes designated:
 28 13 For the operation of field offices:
 28 14 \$ 530,000
 28 15 Sec. 30. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 28 16 department of workforce development shall require a unique
 28 17 identification login for all users of workforce development
 28 18 centers operated through electronic means.
 28 19 Sec. 31. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 28 20 section 96.9, subsection 4, paragraph “a”, moneys credited to
 28 21 the state by the secretary of the treasury of the United
 28 22 States pursuant to section 903 of the Social Security

28 23 Act are appropriated to the department of workforce
28 24 development and shall be used by the department for the
28 25 administration of the unemployment compensation program only.
28 26 This appropriation shall not apply to any fiscal year
28 27 beginning after December 31, 2018.

28 28 Sec. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.
28 29 1. There is appropriated from the Iowa skilled worker and
28 30 job creation fund created in section 8.75 to the following
28 31 departments, agencies, and institutions for the fiscal year
28 32 beginning July 1, 2018, and ending June 30, 2019, the following
28 33 amounts, or so much thereof as is necessary, to be used for the
28 34 purposes designated:

28 35 a. ECONOMIC DEVELOPMENT AUTHORITY
29 1 (1) For the purposes of providing assistance under the high
29 2 quality jobs program as described in section 15.335B:
29 3 \$ 7,950,000
29 4 (2) From the moneys appropriated in this lettered paragraph
29 5 "a", the economic development authority may use not more than
29 6 \$500,000 for purposes of providing infrastructure grants to
29 7 mainstreet communities under the main street Iowa program.
29 8 (3) As a condition of receiving moneys appropriated in
29 9 this lettered paragraph "a", an entity shall testify upon the
29 10 request of the joint appropriations subcommittee on economic
29 11 development regarding the expenditure of such moneys.

29 12 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS
29 13 (1) STATE BOARD OF REGENTS. For capacity
29 14 building infrastructure in areas related to technology
29 15 commercialization, marketing and business development
29 16 efforts in areas related to technology commercialization,
29 17 entrepreneurship, and business growth, and infrastructure
29 18 projects and programs needed to assist in implementation of
29 19 activities under chapter 262B:
29 20 \$ 1,500,000
29 21 Of the moneys appropriated pursuant to this subparagraph
29 22 (1), 35 percent shall be allocated for Iowa state university of
29 23 science and technology, 35 percent shall be allocated for the
29 24 state university of Iowa, and 30 percent shall be allocated for
29 25 the university of northern Iowa.

29 26 (a) The institutions shall provide a one-to-one match
29 27 of additional moneys for the activities funded with moneys
29 28 appropriated under this subparagraph (1).
29 29 (b) The state board of regents shall annually submit a
29 30 report by January 15 to the governor, the general assembly,
29 31 and the legislative services agency regarding the activities,
29 32 projects, and programs funded with moneys appropriated under
29 33 this subparagraph (1). The report shall be provided in an
29 34 electronic format and shall include a list of metrics and
29 35 criteria mutually agreed to in advance by the board of regents

30 1 and the economic development authority. The metrics and
 30 2 criteria shall allow the governor's office and the general
 30 3 assembly to quantify and evaluate the progress of the board of
 30 4 regents institutions with regard to their activities, projects,
 30 5 and programs in the areas of technology commercialization,
 30 6 entrepreneurship, regional development, and market research.
 30 7 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 30 8 small business development centers, the science and technology
 30 9 research park, and the center for industrial research and
 30 10 service, and for not more than the following full-time
 30 11 equivalent positions:
 30 12 \$ 1,212,151
 30 13 FTEs 56.63
 30 14 (a) Of the moneys appropriated in this subparagraph (2),
 30 15 Iowa state university of science and technology shall allocate
 30 16 at least \$367,864 for purposes of funding small business
 30 17 development centers. Iowa state university of science and
 30 18 technology may allocate the appropriated moneys to the various
 30 19 small business development centers in any manner necessary to
 30 20 achieve the purposes of this subparagraph.
 30 21 (b) Iowa state university of science and technology shall
 30 22 do all of the following:
 30 23 (i) Direct expenditures for research toward projects that
 30 24 will provide economic stimulus for Iowa.
 30 25 (ii) Provide emphasis to providing services to Iowa-based
 30 26 companies.
 30 27 (c) It is the intent of the general assembly that the
 30 28 industrial incentive program focus on Iowa industrial sectors
 30 29 and seek contributions and in-kind donations from businesses,
 30 30 industrial foundations, and trade associations, and that moneys
 30 31 for the center for industrial research and service industrial
 30 32 incentive program shall be allocated only for projects which
 30 33 are matched by private sector moneys for directed contract
 30 34 research or for nondirected research. The match required of
 30 35 small businesses as defined in section 15.102, subsection 8,
 31 1 for directed contract research or for nondirected research
 31 2 shall be \$1 for each \$3 of state funds. The match required
 31 3 for other businesses for directed contract research or
 31 4 for nondirected research shall be \$1 for each \$1 of state
 31 5 funds. The match required of industrial foundations or trade
 31 6 associations shall be \$1 for each \$1 of state funds.
 31 7 Iowa state university of science and technology shall
 31 8 report annually to the joint appropriations subcommittee on
 31 9 economic development and the legislative services agency the
 31 10 total amount of private contributions, the proportion of
 31 11 contributions from small businesses and other businesses, and
 31 12 the proportion for directed contract research and nondirected
 31 13 research of benefit to Iowa businesses and industrial sectors.

31 14 (3) STATE UNIVERSITY OF IOWA. For the state university
 31 15 of Iowa research park and for the advanced drug development
 31 16 program at the Oakdale research park, including salaries,
 31 17 support, maintenance, equipment, and miscellaneous purposes,
 31 18 and for not more than the following full-time equivalent
 31 19 positions:

| | | |
|-------|------------|---------|
| 31 20 | \$ | 104,639 |
| 31 21 | FTEs | 6.00 |

31 22 The state university of Iowa shall do all of the following:

31 23 (a) Direct expenditures for research toward projects that
 31 24 will provide economic stimulus for Iowa.

31 25 (b) Provide emphasis to providing services to Iowa-based
 31 26 companies.

31 27 (4) STATE UNIVERSITY OF IOWA. For the purpose of
 31 28 implementing the entrepreneurship and economic growth
 31 29 initiative, and for not more than the following full-time
 31 30 equivalent positions:

| | | |
|-------|------------|-----------|
| 31 31 | \$ | 1,000,000 |
| 31 32 | FTEs | 8.00 |

31 33 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
 31 34 institute, the MyEntreNet internet application, and the
 31 35 institute of decision making, including salaries, support,
 32 1 maintenance, and miscellaneous purposes, and for not more than
 32 2 the following full-time equivalent positions:

| | | |
|------|------------|---------|
| 32 3 | \$ | 533,209 |
| 32 4 | FTEs | 8.12 |

32 5 (a) Of the moneys appropriated pursuant to this
 32 6 subparagraph (5), the university of northern Iowa shall
 32 7 allocate at least \$308,819 for purposes of support of
 32 8 entrepreneurs through the university's center for business
 32 9 growth and innovation and advance Iowa program.

32 10 (b) The university of northern Iowa shall do all of the
 32 11 following:

32 12 (i) Direct expenditures for research toward projects that
 32 13 will provide economic stimulus for Iowa.

32 14 (ii) Provide emphasis to providing services to Iowa-based
 32 15 companies.

32 16 (6) As a condition of receiving moneys appropriated in
 32 17 this lettered paragraph "b", an entity shall testify upon the
 32 18 request of the joint appropriations subcommittee on economic
 32 19 development regarding the expenditure of such moneys.

32 20 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

32 21 To develop a long-term sustained program to train
 32 22 unemployed and underemployed central Iowans with skills
 32 23 necessary to advance to higher-paying jobs with full benefits:

| | | |
|-------|----------|--------|
| 32 24 | \$ | 50,000 |
|-------|----------|--------|

32 25 (1) The department of workforce development shall begin
 32 26 a request for proposals process, issued for purposes of this

32 27 lettered paragraph "c", no later than September 1, 2018.
 32 28 (2) As a condition of receiving moneys appropriated under
 32 29 this lettered paragraph "c", an entity shall testify upon the
 32 30 request of the joint appropriations subcommittee on economic
 32 31 development regarding the expenditure of such moneys.
 32 32 2. Notwithstanding section 8.33, moneys appropriated
 32 33 in this section of this Act that remain unencumbered or
 32 34 unobligated at the close of the fiscal year shall not revert
 32 35 but shall remain available for expenditure for the purposes
 33 1 designated until the close of the succeeding fiscal year.

33 2 DIVISION III
 33 3 PUBLIC EMPLOYMENT RELATIONS BOARD — COSTS AND FEES
 33 4 Sec. 33.NEW SECTION 20.33 RETENTION OF COSTS AND FEES.

33 5 1. All moneys paid in advance by the board and subsequently
 33 6 taxed as a cost to a party or parties pursuant to section
 33 7 20.6, subsection 6, and section 20.11, subsection 3, shall,
 33 8 when reimbursed by the party or parties taxed under those
 33 9 sections, be retained by the board as repayment receipts and
 33 10 used exclusively to offset the cost of the certified shorthand
 33 11 reporter reporting the proceeding and of any transcript
 33 12 requested by the board.

CODE: Requires all certified shorthand reporter costs related to employee grievance and discipline resolution proceedings to be taxed as costs to the parties, with the PERB retaining the reimbursement to cover the costs.

FISCAL IMPACT: The estimated annual shorthand reporter costs are \$8,000.

33 13 2. All fees established and collected by the board
 33 14 pursuant to section 20.6, subsection 7, shall be retained by
 33 15 the board as repayment receipts and used exclusively for the
 33 16 purpose of covering the cost of elections required pursuant to
 33 17 section 20.15, including payment for the services of any vendor
 33 18 retained by the board to conduct or assist in the conduct of
 33 19 such an election.

CODE: Requires all fees collected by the PERB for the costs of conducting elections to be retained by the PERB and used to cover the cost of elections.

FISCAL IMPACT: The estimated election costs for FY 2018 is \$384,000 and \$358,000 annually in subsequent years.

33 20 DIVISION IV
 33 21 IOWA ENERGY CENTER

33 22 Sec. 34. Section 15.108, subsection 9, Code 2017, is amended
 33 23 by adding the following new paragraph:
 33 24 NEW PARAGRAPH g. Administer the Iowa energy center
 33 25 established in section 15.120. This paragraph "g" is repealed
 33 26 July 1, 2022.

CODE: Adds the administration of the Iowa Energy Center to the primary responsibilities of the IEDA and repeals those responsibilities on July 1, 2022 (FY 2023).

33 27 Sec. 35.NEW SECTION 15.120 THE IOWA ENERGY CENTER.

33 28 1. The Iowa energy center is established within the
 33 29 authority with the following purposes:
 33 30 a. To expand workforce and career opportunities for workers
 33 31 in the energy sector to ensure that the state is able to
 33 32 attract and train professionals to meet the state's future

CODE: Establishes the Iowa Energy Center within the IEDA and specifies the purposes of the Iowa Energy Center.

33 33 energy needs.

33 34 b. To support technology-based development by encouraging

33 35 public-private partnerships and innovative manufacturers to

34 1 develop and bring to market new energy technologies.

34 2 c. To support rural and underserved areas and vulnerable

34 3 populations by creating opportunities for greater access to

34 4 energy efficiency expertise, training, programs, and cyber

34 5 security preparedness for small utilities.

34 6 d. To support the expansion of natural gas infrastructure to

34 7 rural and underserved areas of the state where the absence is a

34 8 limiting factor to economic development.

34 9 e. To promote and fund research, development, and

34 10 commercialization of biomass technology to benefit the state

34 11 economically and environmentally by further realizing the

34 12 value-added attributes of biomass in the development of

34 13 bioenergy, biofuels, and biochemicals.

34 14 f. To encourage growth of the alternative fuel vehicle

34 15 market, particularly for electric vehicles, and the

34 16 infrastructure necessary to support the market.

34 17 g. To support efforts to modernize the electric grid

34 18 infrastructure of the state to support increased capacity and

34 19 new technologies.

34 20 2. a. A governing board is established consisting of the

34 21 following members appointed by the governor:

34 22 (1) One member representing Iowa state university of

34 23 science and technology, in consultation with the president of

34 24 that university.

34 25 (2) One member representing the university of Iowa, in

34 26 consultation with the president of that university.

34 27 (3) One member representing the university of northern

34 28 Iowa, in consultation with the president of that university.

34 29 (4) One member representing private colleges and

34 30 universities within the state, in consultation with the Iowa

34 31 association of independent colleges and universities.

34 32 (5) One member representing community colleges, in

34 33 consultation with the Iowa association of community college

34 34 trustees.

34 35 (6) One member representing the economic development

35 1 authority, in consultation with the director of the economic

35 2 development authority.

35 3 (7) One member representing the state department of

35 4 transportation, in consultation with the director of the

35 5 department of transportation.

35 6 (8) One member representing the office of consumer

35 7 advocate, in consultation with the consumer advocate.

35 8 (9) One member representing the utilities board, in

35 9 consultation with the chair of the utilities board.

CODE: Establishes the 13-member Iowa Energy Center Governing Board, specifies the composition of the Board membership, terms of the Board members, and the responsibilities and requirements of the Board.

Requires the Board to adopt rules for the administration of the Iowa Energy Center.

DETAIL: The Board will oversee programs established by the Iowa Energy Center and coordinate the implementation of programs with the Center and the Director of the IEDA.

35 10 (10) One member representing rural electric cooperatives,
 35 11 in consultation with the Iowa association of electric
 35 12 cooperatives.
 35 13 (11) One member representing municipal utilities, in
 35 14 consultation with the Iowa association of municipal utilities.
 35 15 (12) Two members representing investor-owned utilities,
 35 16 one representing gas utilities, and one representing electric
 35 17 utilities, in consultation with the Iowa utility association.
 35 18 b. The terms of the members shall begin and end as provided
 35 19 in section 69.19 and any vacancy shall be filled by the
 35 20 governor as provided for in this subsection. The terms shall
 35 21 be for four years and shall be staggered as determined by the
 35 22 director of the economic development authority.
 35 23 c. The board shall oversee, approve, and provide direction
 35 24 concerning the programs established by the center and shall
 35 25 coordinate with the center and the director of the authority
 35 26 for the implementation of such programs. In overseeing the
 35 27 center and its programs, the board shall ensure that all
 35 28 ratepayer moneys remitted by the utilities board pursuant to
 35 29 section 476.10A are expended on programs and projects designed
 35 30 to provide benefits to gas and electric utility ratepayers.
 35 31 d. The deliberations or meetings of the governing board
 35 32 shall be conducted in accordance with chapter 21.
 35 33 e. The board, in consultation with center staff, shall adopt
 35 34 rules for the administration of the center and its programs
 35 35 pursuant to chapter 17A.

36 1 3. a. The center shall employ necessary support staff.
 36 2 The center staff shall be employees of the authority. Moneys
 36 3 appropriated to the center shall be used to sponsor grants and
 36 4 projects submitted on a competitive basis by Iowa businesses,
 36 5 colleges and universities, and private nonprofit agencies and
 36 6 foundations, and for the salaries and benefits of the employees
 36 7 of the center. The center may also solicit additional grants
 36 8 and funding from public and private nonprofit agencies and
 36 9 foundations.

36 10 b. The center shall prepare an annual report in coordination
 36 11 with the authority. The center shall submit the report to the
 36 12 general assembly and the legislative services agency by January
 36 13 15 of each year.

36 14 4. The governing board shall oversee the center in the
 36 15 development of a budget, on the policies and procedures of
 36 16 the center, in the funding of grant proposals, and in matters
 36 17 relating to program planning and review. The center's annual

CODE: Requires the Iowa Energy Center to employ staff as employees of the IEDA. Requires moneys appropriated to the Iowa Energy Center to be used to sponsor grants and projects and for the payment of staff salaries and benefits. The Iowa Energy Center is permitted to solicit additional grants and funding from public and private nonprofit agencies and foundations.

DETAIL: The Iowa Energy Center receives core annual funding from assessments on intrastate revenues of Iowa's gas and electric utilities. The Iowa Energy Center received \$4,375,689 in FY 2016.

CODE: Requires the Iowa Energy Center to prepare an annual report with the IEDA for the General Assembly and the LSA by January 15.

CODE: Requires the Governing Board to approve the annual budget of the Iowa Energy Center and oversee the policies and procedures of the Iowa Energy Center.

36 18 budget shall be approved by the board.

36 19 5. This section is repealed July 1, 2022.

CODE: Repeals the authorization for the Iowa Energy Center on July 1, 2022.

36 20 Sec. 36. Section 476.1A, subsection 1, paragraph e, Code
36 21 2017, is amended to read as follows:

CODE: Conforming technical change related to the Iowa Energy Center.

36 22 e. Assessment of fees for the support of the Iowa energy
36 23 center created in section ~~266.39C~~ 15.120 and the center for
36 24 global and regional environmental research established by the
36 25 state board of regents. This paragraph "e" is repealed July 1,
36 26 2022.

36 27 Sec. 37. Section 476.1B, subsection 1, paragraph k, Code
36 28 2017, is amended to read as follows:

CODE: Conforming technical change related to the Iowa Energy Center.

36 29 k. Assessment of fees for the support of the Iowa energy
36 30 center created in section ~~266.39C~~ 15.120 and the center for
36 31 global and regional environmental research created by the state
36 32 board of regents. This paragraph "k" is repealed July 1, 2022.

36 33 Sec. 38. Section 476.1C, subsection 1, paragraph b, Code
36 34 2017, is amended to read as follows:

CODE: Conforming change and repeal of the requirement that specified gas utilities file energy efficiency plans and energy efficiency results with the Iowa Utilities Board.

36 35 b. Shall be subject to the assessment of fees for the
37 1 support of the Iowa energy center created in section ~~266.39C~~
37 2 15.120 and the center for global and regional environmental
37 3 research created by the state board of regents ~~and shall file~~
37 4 ~~energy efficiency plans and energy efficiency results with~~
37 5 ~~the board. The energy efficiency plans as a whole shall be~~
37 6 ~~cost-effective. The board may waive all or part of the energy~~
37 7 ~~efficiency filing requirements if the gas utility demonstrates~~
37 8 ~~superior results with existing energy efficiency efforts. This~~
37 9 paragraph "b" is repealed July 1, 2022.

37 10 Sec. 39. Section 476.1C, subsection 1, Code 2017, is amended
37 11 by adding the following new paragraph:

CODE: Reestablishes a requirement for specified gas utilities to file energy efficiency plans and energy efficiency results with the Iowa Utilities Board so that the requirements are not repealed on July 1, 2022.

37 12 NEW PARAGRAPH 0c. Shall file energy efficiency plans
37 13 and energy efficiency results with the board. The energy
37 14 efficiency plans as a whole shall be cost-effective. The
37 15 board may waive all or part of the energy efficiency filing
37 16 requirements if the gas utility demonstrates superior results
37 17 with existing energy efficiency efforts.

37 18 Sec. 40. Section 476.10A, subsection 1, paragraph c,
37 19 subparagraph (1), Code 2017, is amended to read as follows:

CODE: Conforming technical change related to the Iowa Energy Center.

37 20 (1) Eighty-five percent of the remittances collected
37 21 pursuant to this section is appropriated to the Iowa energy
37 22 center created in section ~~266.39C~~ 15.120.

37 23 Sec. 41. Section 476.10A, Code 2017, is amended by adding
37 24 the following new subsection:
37 25 NEW SUBSECTION 4. This section is repealed July 1, 2022.

CODE: Conforming technical change related to the Iowa Energy Center.

37 26 Sec. 42. Section 476.46, subsection 1, Code 2017, is amended
37 27 to read as follows:
37 28 1. The Iowa energy center created under section ~~266.39C~~
37 29 15.120 shall establish and administer an alternate energy
37 30 revolving loan program to encourage the development of
37 31 alternate energy production facilities and small hydro
37 32 facilities within the state.

CODE: Conforming technical change related to the Iowa Energy Center.

37 33 Sec. 43. Section 476.46, subsection 3, Code 2017, is amended
37 34 by striking the subsection.

CODE: Strikes the provision that interest on the Alternate Energy Revolving Fund is to be deposited in the Fund and the requirement that a portion of the interest on the Fund, not to exceed 50.00% of the total interest accrued, is to be used for promotion and administration of the Fund.

37 35 Sec. 44. Section 478.29, unnumbered paragraph 1, Code 2017,
38 1 is amended to read as follows:
38 2 A person who violates a provision of this chapter is subject
38 3 to a civil penalty, which may be levied by the board, of not
38 4 more than one hundred dollars per violation or one thousand
38 5 dollars per day of a continuing violation, whichever is
38 6 greater. Civil penalties collected pursuant to this section
38 7 shall be forwarded by the executive secretary of the board
38 8 to the treasurer of state to be credited to ~~the Iowa energy~~
38 9 ~~center created in section 266.39C~~ the general fund of the state
38 10 and appropriated to the division of community action agencies
38 11 of the department of human rights for purposes of the low
38 12 income home energy assistance program and the weatherization
38 13 assistance program.

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of electric transmission line requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the Low Income Home Energy Assistance Program (LIHEAP) and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

38 14 Sec. 45. Section 479.31, subsection 1, Code 2017, is amended
38 15 to read as follows:
38 16 1. A person who violates this chapter or any rule or order
38 17 issued pursuant to this chapter shall be subject to a civil
38 18 penalty levied by the board not to exceed one hundred thousand
38 19 dollars for each violation. Each day that the violation
38 20 continues shall constitute a separate offense. However, the
38 21 maximum civil penalty shall not exceed one million dollars
38 22 for any related series of violations. Civil penalties
38 23 collected pursuant to this section shall be ~~credited to and~~
38 24 ~~are appropriated for the Iowa energy center created in section~~
38 25 ~~266.39C~~ forwarded by the executive secretary of the board to
38 26 the treasurer of state to be credited to the general fund
38 27 of the state and appropriated to the division of community

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of pipeline and underground gas storage requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the LIHEAP and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

38 28 action agencies of the department of human rights for purposes
38 29 of the low income home energy assistance program and the
38 30 weatherization assistance program.

38 31 Sec. 46. Section 479B.21, unnumbered paragraph 1, Code
38 32 2017, is amended to read as follows:
38 33 A person who violates this chapter or any rule or order
38 34 issued pursuant to this chapter shall be subject to a civil
38 35 penalty levied by the board in an amount not to exceed one
39 1 thousand dollars for each violation. Each day that the
39 2 violation continues shall constitute a separate offense.
39 3 However, the maximum civil penalty shall not exceed two hundred
39 4 thousand dollars for any related series of violations. Civil
39 5 penalties collected pursuant to this section shall be ~~credited~~
39 6 ~~to and are appropriated for the use of the Iowa energy center~~
39 7 ~~created in section 266.39C forwarded by the executive secretary~~
39 8 of the board to the treasurer of state to be credited to the
39 9 general fund of the state and appropriated to the division of
39 10 community action agencies of the department of human rights for
39 11 purposes of the low income home energy assistance program and
39 12 the weatherization assistance program.

39 13 Sec. 47. REPEAL. Section 266.39C, Code 2017, is repealed.

39 14 Sec. 48. TRANSITION PROVISIONS.
39 15 1. Any moneys remaining in any account or fund under the
39 16 control of Iowa state university of science and technology
39 17 on the effective date of this division of this Act that
39 18 were appropriated to the Iowa energy center, including
39 19 moneys appropriated pursuant to section 476.10A, section
39 20 476.46, section 478.29, section 479.31, or section 479B.21,
39 21 shall, as directed by the economic development authority, be
39 22 transferred to a comparable fund or account under the control
39 23 of the economic development authority for such purposes.
39 24 Notwithstanding section 8.33, the moneys transferred in
39 25 accordance with this subsection shall not revert to the account
39 26 or fund from which appropriated or transferred and shall be
39 27 retained for the designated purposes.

39 28 2. Grants, loans, scholarships, and other financial
39 29 commitments pledged or awarded by the Iowa energy center or
39 30 by Iowa state university of science and technology on behalf
39 31 of the Iowa energy center prior to the effective date of this
39 32 division of this Act shall continue as provided by the terms of
39 33 the grants, loans, scholarships, or other financial commitments
39 34 and shall be administered by the Iowa economic development

CODE: Requires civil penalties levied by the Iowa Utilities Board for violations of hazardous liquid and storage facility requirements to be deposited in the General Fund and appropriated to the Division of Community Action Agencies of the Department of Human Rights to be used for the LIHEAP and the Weatherization Assistance Program, instead of having the penalties going to the Iowa Energy Center.

DETAIL: No penalties have been levied in the last three years.

CODE: Repeals the Iowa Code section related to ISU and the Iowa Energy Center.

Requires moneys under the control of ISU on October 1, 2017, that had been appropriated to the Iowa Energy Center, be transferred to the IEDA for the same purpose.

CODE: Allows the moneys transferred to not revert and be retained by the IEDA to be used for the designated purposes.

Requires the IEDA to administer grants, loans, scholarships, and other financial commitments pledged or awarded by or on behalf of the Iowa Energy Center prior to October 1, 2017. All future repayments, recaptures, or other funds derived from these commitments after October 1, 2017, are required to go to the IEDA. All contracts for the procurement of goods and services, leases, and facility use agreements entered into by or on behalf of the Iowa Energy Center are

39 35 authority. Moneys received from any future repayments or
40 1 recaptures, or other moneys derived from these commitments,
40 2 after the effective date of this division of this Act shall be
40 3 credited to a fund or account under the control of the economic
40 4 development authority as directed by the economic development
40 5 authority. Contracts for the procurement of goods and
40 6 services, leases, and facility use agreements entered into by
40 7 the Iowa energy center or by Iowa state university of science
40 8 and technology on behalf of the Iowa energy center shall not be
40 9 transferred to the economic development authority and shall be
40 10 assumed by Iowa state university of science and technology.

to be assumed by ISU and not transferred to the IEDA.

40 11 3. Title to real and personal property procured by the
40 12 Iowa energy center or by the Iowa state university of science
40 13 and technology on behalf of the Iowa energy center prior to
40 14 the effective date of this division of this Act shall remain
40 15 with or be assumed by Iowa state university of science and
40 16 technology, except that ownership of real or personal property
40 17 pledged as collateral on existing loans shall be transferred to
40 18 the economic development authority.

Requires title to real and personal property associated with the Iowa Energy Center to remain with ISU, except that real and personal property pledged as collateral on existing commitments is to become property of the IEDA.

40 19 4. Staff of the Iowa energy center employed by Iowa state
40 20 university of science and technology shall not become employees
40 21 of the economic development authority upon the effective date
40 22 of this division of this Act.

The Iowa Energy Center staff members employed by ISU are not to become employees of the IEDA on October 1, 2017.

40 23 5. The economic development authority and the Iowa state
40 24 university of science and technology shall collaborate their
40 25 efforts in transitioning the Iowa energy center to the economic
40 26 development authority.

Requires ISU and the IEDA to collaborate in transitioning the Iowa Energy Center to the IEDA.

40 27 Sec. 49. EFFECTIVE DATE. This division of this Act takes
40 28 effect October 1, 2017.

Specifies that Division IV, related to the Iowa Energy Center, is effective October 1, 2017.

Summary Data

General Fund

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|
| Economic Development | \$ 43,845,465 | \$ 41,400,457 | \$ 41,166,265 | \$ 38,441,265 | \$ -2,959,192 | \$ 19,220,630 |
| Grand Total | \$ 43,845,465 | \$ 41,400,457 | \$ 41,166,265 | \$ 38,441,265 | \$ -2,959,192 | \$ 19,220,630 |

Economic Development

General Fund

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) | Page and Line # (7) |
|---|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | | |
| Cultural Affairs, Dept. of | | | | | | | |
| Administration Division | \$ 176,882 | \$ 168,637 | \$ 167,855 | \$ 168,637 | \$ 0 | \$ 84,318 | PG 1 LN 9 |
| Community Cultural Grants | 172,090 | 172,090 | 172,090 | 172,090 | 0 | 86,045 | PG 1 LN 23 |
| Historical Division | 3,167,701 | 2,987,600 | 2,935,015 | 2,977,797 | -9,803 | 1,488,898 | PG 1 LN 27 |
| Historic Sites | 426,398 | 426,398 | 426,398 | 426,398 | 0 | 213,199 | PG 1 LN 30 |
| Arts Division | 1,233,764 | 1,192,188 | 1,192,728 | 1,192,188 | 0 | 596,094 | PG 1 LN 33 |
| Great Places | 150,000 | 150,000 | 149,091 | 150,000 | 0 | 75,000 | PG 2 LN 3 |
| Archiving Former Governor's Papers | 65,933 | 65,933 | 65,933 | 0 | -65,933 | 0 | |
| Records Center Rent | 227,243 | 227,243 | 227,243 | 227,243 | 0 | 113,621 | PG 2 LN 7 |
| Cultural Trust Grants | 0 | 0 | 0 | 25,000 | 25,000 | 12,500 | PG 2 LN 10 |
| County Endowment Funding - DCA Grants | 416,702 | 416,702 | 416,702 | 416,702 | 0 | 208,351 | PG 7 LN 26 |
| Battle Flag Stabilization | 94,000 | 0 | 0 | 0 | 0 | 0 | |
| Total Cultural Affairs, Department of | \$ 6,130,713 | \$ 5,806,791 | \$ 5,753,055 | \$ 5,756,055 | \$ -50,736 | \$ 2,878,026 | |
| <u>Economic Development Authority</u> | | | | | | | |
| Economic Development Authority | | | | | | | |
| Economic Development Appropriation | \$ 15,516,372 | \$ 14,485,192 | \$ 14,397,414 | \$ 13,400,000 | \$ -1,085,192 | \$ 6,700,000 | PG 3 LN 26 |
| World Food Prize | 712,500 | 712,500 | 712,500 | 400,000 | -312,500 | 200,000 | PG 5 LN 35 |
| Iowa Comm. Volunteer Ser. - Promise | 178,133 | 175,513 | 168,201 | 168,201 | -7,312 | 84,100 | PG 6 LN 7 |
| Councils of Governments (COGs) Assistance | 200,000 | 190,000 | 190,000 | 175,000 | -15,000 | 87,500 | PG 6 LN 27 |
| Tourism Marketing - Adjusted Gross Receipts | 1,178,000 | 1,067,800 | 1,067,800 | 900,000 | -167,800 | 450,000 | PG 7 LN 30 |
| Total Economic Development Authority | \$ 17,785,005 | \$ 16,631,005 | \$ 16,535,915 | \$ 15,043,201 | \$ -1,587,804 | \$ 7,521,600 | |
| <u>Finance Authority, Iowa</u> | | | | | | | |
| Iowa Finance Authority | | | | | | | |
| Rent Subsidy Program | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 329,000 | PG 8 LN 6 |
| Total Finance Authority, Iowa | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 658,000 | \$ 0 | \$ 329,000 | |
| <u>Public Employment Relations Board</u> | | | | | | | |
| Public Employment Relations | | | | | | | |
| General Office | \$ 1,342,452 | \$ 1,328,129 | \$ 1,342,452 | \$ 1,342,452 | \$ 14,323 | \$ 671,226 | PG 8 LN 30 |
| Total Public Employment Relations Board | \$ 1,342,452 | \$ 1,328,129 | \$ 1,342,452 | \$ 1,342,452 | \$ 14,323 | \$ 671,226 | |

Economic Development

General Fund

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) | Page and Line # (7) |
|---|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|---------------------------|
| <u>Workforce Development, Department of</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| Labor Services Division | \$ 4,579,916 | \$ 3,762,097 | \$ 3,775,451 | \$ 3,491,252 | \$ -270,845 | \$ 1,745,626 | PG 9 LN 15 |
| Workers' Compensation Division | 3,259,044 | 3,259,044 | 3,239,295 | 3,259,044 | 0 | 1,629,522 | PG 9 LN 26 |
| Operations - Field Offices | 9,179,413 | 8,845,650 | 8,769,489 | 7,945,650 | -900,000 | 3,972,825 | PG 10 LN 6 |
| Offender Reentry Program | 358,464 | 298,464 | 287,158 | 287,158 | -11,306 | 143,579 | PG 10 LN 17 |
| I/3 State Accounting System | 0 | 274,819 | 274,819 | 228,822 | -45,997 | 114,411 | PG 10 LN 27 |
| Employee Misclassification Program | 451,458 | 435,458 | 429,631 | 429,631 | -5,827 | 214,815 | PG 11 LN 3 |
| Total Workforce Development, Department of | \$ 17,828,295 | \$ 16,875,532 | \$ 16,775,843 | \$ 15,641,557 | \$ -1,233,975 | \$ 7,820,778 | |
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of | | | | | | | |
| ISU - Small Business Development Centers | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 0 | \$ -101,000 | \$ 0 | |
| Total Regents, Board of | \$ 101,000 | \$ 101,000 | \$ 101,000 | \$ 0 | \$ -101,000 | \$ 0 | |
| Economic Development | \$ 43,845,465 | \$ 41,400,457 | \$ 41,166,265 | \$ 38,441,265 | \$ -2,959,192 | \$ 19,220,630 | |

Summary Data

Other Funds

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|
| Economic Development | \$ 27,866,084 | \$ 28,023,084 | \$ 19,273,084 | \$ 38,723,084 | \$ 10,700,000 | \$ 14,263,041 |
| Grand Total | \$ 27,866,084 | \$ 28,023,084 | \$ 19,273,084 | \$ 38,723,084 | \$ 10,700,000 | \$ 14,263,041 |

Economic Development

Other Funds

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) | Page and Line # (7) |
|--|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|---------------------------|
| <u>Economic Development Authority</u> | | | | | | | |
| Economic Development Authority | | | | | | | |
| STEM Scholarships - SWJCF | \$ 0 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 0 | \$ 500,000 | PG 6 LN 34 |
| High Quality Jobs Program - SWJCF | 16,900,000 | 15,900,000 | 15,900,000 | 15,900,000 | 0 | 7,950,000 | PG 13 LN 14 |
| Total Economic Development Authority | \$ 16,900,000 | \$ 16,900,000 | \$ 16,900,000 | \$ 16,900,000 | \$ 0 | \$ 8,450,000 | |
| <u>Workforce Development, Department of</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| Field Offices - Spec Cont Fund | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 1,766,084 | \$ 0 | \$ 883,042 | PG 11 LN 15 |
| Field Offices - UI Reserve Interest | 400,000 | 557,000 | 557,000 | 1,060,000 | 503,000 | 530,000 | PG 11 LN 26 |
| Struggling Families Act - UI System | 0 | 0 | 0 | 9,600,000 | 9,600,000 | 0 | PG 12 LN 13 |
| Struggling Families Act - UI Admin. | 0 | 0 | 0 | 597,000 | 597,000 | 0 | PG 12 LN 28 |
| AMOS Mid-Iowa Organizing Strategy - SWJCF | 100,000 | 100,000 | 50,000 | 100,000 | 0 | 50,000 | PG 16 LN 33 |
| Total Workforce Development, Department of | \$ 2,266,084 | \$ 2,423,084 | \$ 2,373,084 | \$ 13,123,084 | \$ 10,700,000 | \$ 1,463,042 | |
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of | | | | | | | |
| Regents Innovation Fund - SWJCF | \$ 3,000,000 | \$ 3,000,000 | \$ 0 | \$ 3,000,000 | \$ 0 | \$ 1,500,000 | PG 13 LN 26 |
| ISU - Economic Development - SWJCF | 2,424,302 | 2,424,302 | 0 | 2,424,302 | 0 | 1,212,151 | PG 14 LN 20 |
| UI - Economic Development - SWJCF | 209,279 | 209,279 | 0 | 209,279 | 0 | 104,639 | PG 15 LN 27 |
| UI - Entrepreneur and Econ Growth - SWJCF | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 1,000,000 | PG 16 LN 5 |
| UNI - Economic Development - SWJCF | 1,066,419 | 1,066,419 | 0 | 1,066,419 | 0 | 533,209 | PG 16 LN 11 |
| Total Regents, Board of | \$ 8,700,000 | \$ 8,700,000 | \$ 0 | \$ 8,700,000 | \$ 0 | \$ 4,349,999 | |
| Economic Development | \$ 27,866,084 | \$ 28,023,084 | \$ 19,273,084 | \$ 38,723,084 | \$ 10,700,000 | \$ 14,263,041 | |

Summary Data

FTE Positions

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) |
|----------------------|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|
| Economic Development | 461.63 | 584.77 | 583.72 | 584.77 | 0.00 | 584.77 |
| Grand Total | 461.63 | 584.77 | 583.72 | 584.77 | 0.00 | 584.77 |

Economic Development

FTE Positions

| | Actual FY 2016 (1) | Estimated Net FY 2017 (2) | Rev Gov FY 2018 (3) | Final Action FY 2018 (4) | Final Action vs. Est Net 2017 (5) | Final Action Yr2 FY 2019 (6) | Page and Line # (7) |
|--|--------------------------|---------------------------------|---------------------------|--------------------------------|---|------------------------------------|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | | |
| Cultural Affairs, Dept. of | | | | | | | |
| Administration Division | 0.92 | 1.20 | 1.20 | 56.50 | 55.30 | 56.50 | PG 1 LN 9 |
| Historical Division | 37.63 | 40.99 | 40.99 | 0.00 | -40.99 | 0.00 | PG 1 LN 27 |
| Historic Sites | 5.01 | 4.00 | 4.00 | 0.00 | -4.00 | 0.00 | PG 1 LN 30 |
| Arts Division | 6.53 | 8.25 | 8.25 | 0.00 | -8.25 | 0.00 | PG 1 LN 33 |
| Great Places | 0.90 | 1.40 | 1.40 | 0.00 | -1.40 | 0.00 | PG 2 LN 3 |
| Archiving Former Governor's Papers | 0.69 | 0.66 | 0.66 | 0.00 | -0.66 | 0.00 | |
| Battle Flag Stabilization | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Cultural Affairs, Department of | 52.23 | 56.50 | 56.50 | 56.50 | 0.00 | 56.50 | |
| <u>Economic Development Authority</u> | | | | | | | |
| Economic Development Authority | | | | | | | |
| Economic Development Appropriation | 83.37 | 116.75 | 116.70 | 147.45 | 30.70 | 147.45 | PG 3 LN 26 |
| High Quality Jobs Creations Assistance | 12.64 | 17.85 | 17.85 | 0.00 | -17.85 | 0.00 | |
| Economic Dev Energy Projects Fund | 5.73 | 7.60 | 7.60 | 0.00 | -7.60 | 0.00 | |
| Iowa Ind. New Jobs Training (NJT) 260E Fund | 2.01 | 5.00 | 5.00 | 0.00 | -5.00 | 0.00 | |
| Small Business Credit Initiative Fund | 0.29 | 0.25 | 0.25 | 0.00 | -0.25 | 0.00 | |
| Iowa Commission on Volunteer Service | 5.41 | 7.00 | 7.00 | 7.00 | 0.00 | 7.00 | PG 6 LN 17 |
| Total Economic Development Authority | 109.44 | 154.45 | 154.40 | 154.45 | 0.00 | 154.45 | |
| <u>Public Employment Relations Board</u> | | | | | | | |
| Public Employment Relations | | | | | | | |
| General Office | 9.45 | 10.00 | 10.00 | 10.00 | 0.00 | 10.00 | PG 8 LN 30 |
| Total Public Employment Relations Board | 9.45 | 10.00 | 10.00 | 10.00 | 0.00 | 10.00 | |
| <u>Workforce Development, Department of</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| Labor Services Division | 51.04 | 61.12 | 61.12 | 61.12 | 0.00 | 61.12 | PG 9 LN 15 |
| Workers' Compensation Division | 26.37 | 27.20 | 27.20 | 27.20 | 0.00 | 27.20 | PG 9 LN 26 |
| Field Office Operating Fund | 165.21 | 187.75 | 187.75 | 187.75 | 0.00 | 187.75 | PG 10 LN 10 |
| Offender Reentry Program | 3.27 | 4.00 | 4.00 | 4.00 | 0.00 | 4.00 | PG 10 LN 17 |
| Employee Misclassification Program | 4.31 | 5.00 | 4.00 | 5.00 | 0.00 | 5.00 | PG 11 LN 3 |
| Total Workforce Development, Department of | 250.19 | 285.07 | 284.07 | 285.07 | 0.00 | 285.07 | |

Economic Development

FTE Positions

| | Actual FY 2016 | Estimated Net FY 2017 | Rev Gov FY 2018 | Final Action FY 2018 | Final Action vs. Est Net 2017 | Final Action Yr2 FY 2019 | Page and Line # |
|---|-------------------|--------------------------|--------------------|-------------------------|----------------------------------|-----------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of | | | | | | | |
| ISU - Economic Development - SWJCF | 23.02 | 56.63 | 56.63 | 56.63 | 0.00 | 56.63 | PG 14 LN 20 |
| UI - Economic Development - SWJCF | 2.00 | 6.00 | 6.00 | 6.00 | 0.00 | 6.00 | PG 15 LN 27 |
| UI - Entrepreneur and Econ Growth - SWJCF | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 | 8.00 | PG 16 LN 5 |
| UNI - Economic Development - SWJCF | 7.29 | 8.12 | 8.12 | 8.12 | 0.00 | 8.12 | PG 16 LN 11 |
| Total Regents, Board of | 40.31 | 78.75 | 78.75 | 78.75 | 0.00 | 78.75 | |
| Economic Development | 461.63 | 584.77 | 583.72 | 584.77 | 0.00 | 584.77 | |